

| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devenidos | Ingresos Recaudados | Devenido Por Recaudar | Avance de Recaudación/ Estimación |
|-----------|---|--------------------------------|-------------------------------|-----------------------|------------------------|--------------------------|---|
| 11 | Impuestos sobre los ingresos | | | | | | |
| | IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULO | \$15,000.00 | -\$5,601.50 | \$9,398.50 | \$9,398.50 | \$0.00 | 100.00 % |
| | IMPUESTO A COMERCIOS AMBULANTES | \$10,000.00 | -\$2,499.50 | \$7,500.50 | \$7,500.50 | \$0.00 | 100.00 % |
| | | \$5,000.00 | -\$3,102.00 | \$1,898.00 | \$1,898.00 | \$0.00 | 100.00 % |
| 12 | Impuestos sobre el patrimonio | | | | | | |
| | IMPUESTO PREDIAL | \$2,430,000.00 | -\$17,988.24 | \$2,412,011.76 | \$2,412,011.76 | \$0.00 | 100.00 % |
| | URBANO | \$2,350,000.00 | -\$285,364.68 | \$2,064,635.32 | \$2,064,635.32 | \$0.00 | 100.00 % |
| | RUSTICO | \$1,400,000.00 | \$139,707.00 | \$1,539,707.00 | \$1,539,707.00 | \$0.00 | 100.00 % |
| | EJIDAL | \$850,000.00 | -\$607,860.00 | \$242,140.00 | \$242,140.00 | \$0.00 | 100.00 % |
| | Gastos de cobranza | \$100,000.00 | -\$52,242.00 | \$47,758.00 | \$47,758.00 | \$0.00 | 100.00 % |
| | IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS | \$80,000.00 | \$255,030.32 | \$255,030.32 | \$255,030.32 | \$0.00 | 100.00 % |
| | Impuesto sobre trasilación de dominio y otras operaciones | \$80,000.00 | \$247,376.44 | \$327,376.44 | \$327,376.44 | \$0.00 | 100.00 % |
| 17 | Accesorios de impuestos | | | | | | |
| | Recargos del Impuesto Predial | \$80,000.00 | \$247,376.44 | \$327,376.44 | \$327,376.44 | \$0.00 | 100.00 % |
| 19 | Impuestos no Comprendidos en la Ley de Ingresos Vigen | | | | | | |
| | Rezagos Predial | \$21,000.00 | \$223,071.59 | \$244,071.59 | \$244,071.59 | \$0.00 | 100.00 % |
| 41 | Derechos por el uso, goce, aprovechamiento o explotación | | | | | | |
| | Derechos por Servicio de Alumbrado Publico | \$150,000.00 | \$369,606.00 | \$519,606.00 | \$519,606.00 | \$0.00 | 100.00 % |
| | Derechos por Servicio de Agua Potable | \$2,672,739.29 | -\$764,599.54 | \$1,908,139.75 | \$1,908,139.75 | \$0.00 | 100.00 % |
| | Derechos por servicios de agua potable | \$807,739.29 | -\$690,131.29 | \$117,608.00 | \$117,608.00 | \$0.00 | 100.00 % |
| | Rezagos por servicios de agua potable | \$1,700,000.00 | \$26,045.00 | \$1,726,045.00 | \$1,726,045.00 | \$0.00 | 100.00 % |
| | Rezagos por servicios de agua potable | \$0.00 | \$37,752.00 | \$1,637,752.00 | \$1,637,752.00 | \$0.00 | 100.00 % |
| | Conexión al sistema de agua potable | \$0.00 | \$68,201.00 | \$68,201.00 | \$68,201.00 | \$0.00 | 100.00 % |
| | Cambio de propietario en contratos | \$80,000.00 | -\$60,148.00 | \$19,852.00 | \$19,852.00 | \$0.00 | 100.00 % |
| | DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO | \$20,000.00 | -\$19,760.00 | \$240.00 | \$240.00 | \$0.00 | 100.00 % |
| | Derechos por servicio de drenaje y alcantarillado | \$50,000.00 | -\$47,576.00 | \$2,424.00 | \$2,424.00 | \$0.00 | 100.00 % |
| | Conexión al sistema de drenaje y alcantarillado | \$25,000.00 | -\$22,576.00 | \$2,424.00 | \$2,424.00 | \$0.00 | 100.00 % |
| | Derechos por el uso de Rastro, guarda y mananza de ganadería | \$25,000.00 | -\$26,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Derechos por servicio y uso de panteones | \$5,000.00 | -\$4,366.00 | \$635.00 | \$635.00 | \$0.00 | 100.00 % |
| | Derechos por servicio de limpieza | \$60,000.00 | \$1,427.75 | \$61,427.75 | \$61,427.75 | \$0.00 | 100.00 % |
| 43 | Derechos por prestación de servicios | | | | | | |
| | DERECHO POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Derechos por Registro del Estado Familiar | \$1,103,919.20 | -\$334,959.24 | \$768,959.96 | \$768,959.96 | \$0.00 | 100.00 % |
| | Derechos por certificaciones, legalizaciones y expedición de documentos | \$835,000.00 | -\$247,951.23 | \$587,048.77 | \$587,048.77 | \$0.00 | 100.00 % |
| | Derechos por expedición y renovación de placas de función pública | \$200,000.00 | -\$141,243.20 | \$58,756.80 | \$58,756.80 | \$0.00 | 100.00 % |
| | Derechos por expedición y renovación de placas de función pública | \$250,000.00 | \$48,338.25 | \$298,338.25 | \$298,338.25 | \$0.00 | 100.00 % |
| | Derechos por expedición y renovación de placas de función pública | \$300,000.00 | -\$88,917.78 | \$211,082.22 | \$211,082.22 | \$0.00 | 100.00 % |



MUNICIPIO DE TLANALAPA HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Utr Supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
15/ene./2025
05:02 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación / Estimación |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------|
| Derechos por expedición, revalidación y canje de licencias | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición y revalidación de licencias para a | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por licencia o permiso para prestación de servici | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por laexpedición de constancias en general | \$0.00 | \$18,871.50 | \$18,871.50 | \$18,871.50 | \$18,871.50 | \$0.00 | 100.00 % |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y | \$263,919.20 | -\$72,008.01 | \$181,911.19 | \$181,911.19 | \$181,911.19 | \$0.00 | 100.00 % |
| Derechos por alineamiento, deslinde y nomenclatura | \$5,000.00 | \$12,840.00 | \$17,840.00 | \$17,840.00 | \$17,840.00 | \$0.00 | 100.00 % |
| Derechos por la realización y expedición de Avalúos Cata | \$85,000.00 | -\$17,682.00 | \$67,318.00 | \$67,318.00 | \$67,318.00 | \$0.00 | 100.00 % |
| Derechos por licencias de construcción, reconstrucción, an | \$50,000.00 | -\$45,141.67 | \$4,858.33 | \$4,858.33 | \$4,858.33 | \$0.00 | 100.00 % |
| DERECHOS POR PARTICIPACION EN CONCURSOS LI | \$48,919.20 | \$42,975.66 | \$91,894.86 | \$91,894.86 | \$91,894.86 | \$0.00 | 100.00 % |
| Concurso o licitación | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por Supervisión de Obra Publica | \$47,919.20 | \$43,975.66 | \$91,894.86 | \$91,894.86 | \$91,894.86 | \$0.00 | 100.00 % |
| Derechos por exp. de dictamen de impacto ambiental y otr | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias de uso de suelo | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por autorización para la venta de lotes de terren | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIOS PRESTADOS EN MATERIA | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por servicios prestados en materia de seguridad | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Accesorios de Derechos | \$150,000.00 | -\$40,971.00 | \$109,029.00 | \$109,029.00 | \$109,029.00 | \$0.00 | 100.00 % |
| Accesorios de derechos | \$150,000.00 | -\$66,132.00 | \$83,868.00 | \$83,868.00 | \$83,868.00 | \$0.00 | 100.00 % |
| Recargos por servicio de agua potable | \$0.00 | \$25,161.00 | \$25,161.00 | \$25,161.00 | \$25,161.00 | \$0.00 | 100.00 % |
| Derechos no Comprendidos en la Ley de Ingresos Vigent | \$600,000.00 | -\$50,125.00 | \$549,875.00 | \$549,875.00 | \$549,875.00 | \$0.00 | 100.00 % |
| Rezagos por servicio de agua potable | \$600,000.00 | -\$50,125.00 | \$549,875.00 | \$549,875.00 | \$549,875.00 | \$0.00 | 100.00 % |
| Productos | \$115,000.00 | -\$92,098.85 | \$22,901.15 | \$22,901.15 | \$22,901.15 | \$0.00 | 100.00 % |
| PRODUCTOS | \$115,000.00 | -\$92,098.85 | \$22,901.15 | \$22,901.15 | \$22,901.15 | \$0.00 | 100.00 % |
| ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE | \$29,000.00 | -\$29,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Uso de plazas y pisos en las calles, pasajes y lugares pú | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Locales situados en el interior y exterior de los mercados | \$14,000.00 | -\$14,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERESES | \$15,000.00 | -\$14,993.87 | \$6.13 | \$6.13 | \$6.13 | \$0.00 | 100.00 % |
| Expedición em copia simple o certificada, o reproducción i | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Asistencia Social | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS DE LAS CUENTAS BANCARIAS | \$0.00 | \$22,895.02 | \$22,895.02 | \$22,895.02 | \$22,895.02 | \$0.00 | 100.00 % |
| RECFFIS | \$0.00 | \$1,190.81 | \$1,190.81 | \$1,190.81 | \$1,190.81 | \$0.00 | 100.00 % |
| FGP | \$0.00 | \$19,827.63 | \$19,827.63 | \$19,827.63 | \$19,827.63 | \$0.00 | 100.00 % |
| FFM | \$0.00 | \$54.76 | \$54.76 | \$54.76 | \$54.76 | \$0.00 | 100.00 % |



MUNICIPIO DE TLANALAPA HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Ustr. Supervisor
Rep. rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 15/ene/2025
05:02 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación / Estimación |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------|
| IEPS TABACOS | \$0.00 | \$4.97 | \$4.97 | \$4.97 | \$4.97 | \$0.00 | 100.00 % |
| FOFYR | \$0.00 | \$451.43 | \$451.43 | \$451.43 | \$451.43 | \$0.00 | 100.00 % |
| FOCOM | \$0.00 | \$558.98 | \$558.98 | \$558.98 | \$558.98 | \$0.00 | 100.00 % |
| IEPS GASOLINAS | \$0.00 | \$350.86 | \$350.86 | \$350.86 | \$350.86 | \$0.00 | 100.00 % |
| ISAN | \$0.00 | \$201.56 | \$201.56 | \$201.56 | \$201.56 | \$0.00 | 100.00 % |
| CISAN | \$0.00 | \$21.15 | \$21.15 | \$21.15 | \$21.15 | \$0.00 | 100.00 % |
| ISR PARTICIPABLE | \$0.00 | \$73.95 | \$73.95 | \$73.95 | \$73.95 | \$0.00 | 100.00 % |
| ISR EBI | \$0.00 | \$158.92 | \$158.92 | \$158.92 | \$158.92 | \$0.00 | 100.00 % |
| 61 Aprovechamientos | \$555,000.00 | -\$138,273.32 | \$416,726.68 | \$416,726.68 | \$416,726.68 | \$0.00 | 100.00 % |
| 61-02 MULTAS | \$55,000.00 | -\$49,957.00 | \$5,043.00 | \$5,043.00 | \$5,043.00 | \$0.00 | 100.00 % |
| Multas impuestas a los infractores de los reglamentos adrn | \$45,000.00 | -\$39,957.00 | \$5,043.00 | \$5,043.00 | \$5,043.00 | \$0.00 | 100.00 % |
| MULTAS FEDERALES NO FISCALES | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 90% Multas Federales No Fiscales | \$9,000.00 | -\$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 10% Multas Federales No Fiscales | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$500,000.00 | -\$88,316.32 | \$411,683.68 | \$411,683.68 | \$411,683.68 | \$0.00 | 100.00 % |
| Otros Aprovechamientos | \$500,000.00 | -\$88,316.32 | \$411,683.68 | \$411,683.68 | \$411,683.68 | \$0.00 | 100.00 % |
| Otros Ingresos | \$500,000.00 | -\$88,316.32 | \$411,683.68 | \$411,683.68 | \$411,683.68 | \$0.00 | 100.00 % |
| 81 Participaciones | \$22,498,198.18 | \$11,291,492.48 | \$33,789,690.66 | \$33,789,690.66 | \$33,789,690.66 | \$0.00 | 100.00 % |
| FONDO GENERAL DE PARTICIPACIONES | \$13,900,736.51 | \$7,748,922.76 | \$21,649,659.27 | \$21,649,659.27 | \$21,649,659.27 | \$0.00 | 100.00 % |
| Participaciones Fondo General | \$13,900,736.51 | \$7,748,922.76 | \$21,649,659.27 | \$21,649,659.27 | \$21,649,659.27 | \$0.00 | 100.00 % |
| FOMENTO MUNICIPAL | \$5,966,063.76 | \$1,044,730.11 | \$7,010,793.87 | \$7,010,793.87 | \$7,010,793.87 | \$0.00 | 100.00 % |
| Participaciones Fomento Municipal | \$5,966,063.76 | \$1,044,730.11 | \$7,010,793.87 | \$7,010,793.87 | \$7,010,793.87 | \$0.00 | 100.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI | \$212,926.00 | \$174,451.86 | \$387,377.86 | \$387,377.86 | \$387,377.86 | \$0.00 | 100.00 % |
| Participaciones Ieps Tabacos | \$212,926.00 | \$174,451.86 | \$387,377.86 | \$387,377.86 | \$387,377.86 | \$0.00 | 100.00 % |
| FONDO DE FISCALIZACION Y RECAUDACION | \$1,077,306.00 | \$507,706.79 | \$1,585,012.79 | \$1,585,012.79 | \$1,585,012.79 | \$0.00 | 100.00 % |
| Participaciones Fiscalización y Recaudación | \$1,077,306.00 | \$507,706.79 | \$1,585,012.79 | \$1,585,012.79 | \$1,585,012.79 | \$0.00 | 100.00 % |
| FONDO DE COMPENSACION | \$48,624.96 | \$621,875.93 | \$670,500.89 | \$670,500.89 | \$670,500.89 | \$0.00 | 100.00 % |
| Participaciones Fondo de Compensación | \$48,624.96 | \$621,875.93 | \$670,500.89 | \$670,500.89 | \$670,500.89 | \$0.00 | 100.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI | \$392,540.95 | \$54,968.00 | \$447,508.95 | \$447,508.95 | \$447,508.95 | \$0.00 | 100.00 % |
| Participaciones Ieps Gasolinas | \$392,540.95 | \$54,968.00 | \$447,508.95 | \$447,508.95 | \$447,508.95 | \$0.00 | 100.00 % |
| FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA | \$0.00 | \$169.90 | \$169.90 | \$169.90 | \$169.90 | \$0.00 | 100.00 % |
| Participaciones FEIEF | \$0.00 | \$169.90 | \$169.90 | \$169.90 | \$169.90 | \$0.00 | 100.00 % |
| PARTICIPACION EN LA RECAUDACION DEL ISR | \$900,000.00 | \$971,429.00 | \$1,871,429.00 | \$1,871,429.00 | \$1,871,429.00 | \$0.00 | 100.00 % |

**MUNICIPIO DE TLANALAPA
HIDALGO**
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

| Fuente de Ingresos | Ley de Ingresos | | Ley de Ingresos | | Ingresos | Ingresos | Devengado Por | Avance de |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|---------------|-----------------|
| | Estimada | Ampliaciones / (Reducciones) | Modificada | Devengados | | | | |
| Participaciones ISR | \$900,000.00 | \$971,429.00 | \$1,871,429.00 | \$1,871,429.00 | \$1,871,429.00 | \$1,871,429.00 | \$0.00 | 100.00 % |
| ISR ENAJENACION DE BIENES INMUEBLES | \$0.00 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$0.00 | 100.00 % |
| Participaciones ISR Enajenación | \$0.00 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$167,238.13 | \$0.00 | 100.00 % |
| Aportaciones | \$13,840,332.00 | \$2,973,146.00 | \$16,813,478.00 | \$16,813,478.00 | \$16,813,478.00 | \$16,813,478.00 | \$0.00 | 100.00 % |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCT | \$6,515,244.00 | -\$25,801.00 | \$6,489,443.00 | \$6,489,443.00 | \$6,489,443.00 | \$6,489,443.00 | \$0.00 | 100.00 % |
| Aportaciones Fajism | \$6,515,244.00 | -\$25,801.00 | \$6,489,443.00 | \$6,489,443.00 | \$6,489,443.00 | \$6,489,443.00 | \$0.00 | 100.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIEN | \$7,325,088.00 | \$2,998,947.00 | \$10,324,035.00 | \$10,324,035.00 | \$10,324,035.00 | \$10,324,035.00 | \$0.00 | 100.00 % |
| Aportaciones Fortamun | \$7,325,088.00 | \$2,998,947.00 | \$10,324,035.00 | \$10,324,035.00 | \$10,324,035.00 | \$10,324,035.00 | \$0.00 | 100.00 % |
| Incentivos Derivados de la Colaboración Fiscal | \$93,582.35 | \$234,250.79 | \$327,833.14 | \$327,833.14 | \$327,833.14 | \$327,833.14 | \$0.00 | 100.00 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$70,717.00 | \$221,646.30 | \$292,363.30 | \$292,363.30 | \$292,363.30 | \$292,363.30 | \$0.00 | 100.00 % |
| Participaciones Isan | \$70,717.00 | \$221,646.30 | \$292,363.30 | \$292,363.30 | \$292,363.30 | \$292,363.30 | \$0.00 | 100.00 % |
| FONDO DE COMPENSACION DEL ISAN | \$22,865.35 | \$12,604.49 | \$35,469.84 | \$35,469.84 | \$35,469.84 | \$35,469.84 | \$0.00 | 100.00 % |
| Participaciones Cisan | \$22,865.35 | \$12,604.49 | \$35,469.84 | \$35,469.84 | \$35,469.84 | \$35,469.84 | \$0.00 | 100.00 % |
| Total | \$44,244,771.02 | \$13,646,950.17 | \$57,891,721.19 | \$57,891,721.19 | \$57,891,721.19 | \$57,891,721.19 | \$0.00 | 100.00 % |



Mtra. Abra. Macías Portillo
Presidenta Municipal Constitucional

C. Marcos Augusto Ortega Campo
Síndico Procurador Hacendario

L.C. Ana Laura Zaldarain Luna
Tesorera Municipal

