



MUNICIPIO DE TLANALAPA
HIDALGO

Estado Analítico Mensual de Ingresos

Fecha y 15/abr/2025

Urr: Supervisor
apilvance@pree

07:03 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00	Impuestos sobre los ingresos	\$15,000.00	\$812.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.70	\$14,187.30
11-002	IMPUESTO SOBRE JUEGOS	\$10,000.00	\$657.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.70	\$9,342.30
11-003	IMPUESTO A COMERCIOS	\$5,000.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$4,845.00
12-00	Impuestos sobre el patrimonio	\$2,440,000.00	\$800,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,764.63	\$1,252,235.17
12-01	Impuesto Predial	\$2,350,000.00	\$800,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115,120.87	\$1,234,879.13
12-01-01	Urbano	\$1,645,000.00	\$1,039,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,294.55	\$200,516.88
12-01-02	Rústico	\$470,000.00	\$271,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,483.12	\$230,516.88
12-01-03	Ejidal	\$325,000.00	\$271,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,900.70	\$199,029.30
12-01-04	Descuentos	\$0.00	\$27,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.57	\$60,000.57
12-01-04-01	Descuentos por pronto pago	\$0.00	\$27,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.57	\$60,000.57
12-01-04-02	Descuentos Inman	\$0.00	\$-324,129.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-324,129.69	\$-324,129.69
12-02	Impuesto sobre traslación de	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-02-01	Impuesto sobre Traslación de	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-02-02	Alisación y nomenclatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17-00	Accesorios de impuestos	\$250,000.00	\$97,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,369.00	\$152,631.00
17-01	Reaños del Impuesto Predial	\$250,000.00	\$97,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,369.00	\$152,631.00
19-00	Impuestos no Comprendidos en la	\$0.00	\$201,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,261.00	\$201,261.00
19-01	Reaños Predial	\$0.00	\$201,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,261.00	\$201,261.00
43-00	Derechos por prestación de servicios	\$2,918,918.20	\$902,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,189.96	\$1,596,593.66
43-01	DERECHOS POR SERVICIOS	\$1,915,000.00	\$764,559.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,189.96	\$1,596,593.66
43-01-01	Derechos por el servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-02	Derechos por el servicio de agua	\$1,700,000.00	\$757,718.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,895.10	\$676,104.90
43-01-02-01	Derechos por servicio de agua	\$1,598,000.00	\$1,006,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,569.20	\$241,369.70
43-01-02-02	Conexión al sistema de agua	\$68,000.00	\$418.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.70	\$61,403.80
43-01-02-03	Cambio de propietario en	\$34,000.00	\$2,218.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945.00	\$28,055.00
43-01-02-04	Descuentos de agua potable	\$0.00	\$-231,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-231,457.00	\$-231,457.00
43-01-02-06	Descuento INAPAN	\$0.00	\$-59,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-59,461.00	\$-59,461.00
43-01-02-05	Reposición de riego de agua	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00
43-01-02-06	Bajas forma de agua potable	\$0.00	\$338.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.80	\$338.80
43-01-03	Derechos por servicios de drenaje	\$100,000.00	\$458.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.40	\$1,014.00
43-01-03-01	Derechos por servicio de drenaje	\$90,000.00	\$458.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.40	\$98,625.50
43-01-03-02	Conexión al sistema de drenaje y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-04	Derechos por el uso de rastro,	\$5,000.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$4,425.00
43-01-04-01	Traslado de ganado	\$5,000.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$4,425.00
43-01-05	Derechos por servicio y uso de	\$50,000.00	\$6,265.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,177.60	\$38,822.40
43-01-05-01	Construcción o instalación de	\$5,000.00	\$1,489.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,449.90	\$2,707.40
43-01-05-02	Inhumación	\$20,000.00	\$4,180.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,449.90	\$12,550.10
43-01-05-03	Exhumación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-05-04	Rehumación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-05-05	Deposito de cenizas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-05-06	Referido	\$10,000.00	\$594.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.80	\$5,000.00
43-02	Derechos por el servicio de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-01	DERECHOS POR REGISTRO,	\$735,000.00	\$104,108.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,806.69	\$311,693.31
43-02-01-01	Registro de matrimonios	\$100,000.00	\$7,229.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471.30	\$26,544.00
43-02-01-02	Reconocimiento de hijos	\$30,000.00	\$921.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.10	\$21,528.70
43-02-01-03	Inscripción de sentencias de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-01-04	Registro de defunción	\$20,000.00	\$1,702.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.80	\$8,297.20
43-02-01-05	Registro de actos ordenados	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-01-06	Anotaciones de actos ordenados	\$20,000.00	\$2,571.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942.20	\$3,942.20
43-02-02	Derechos por servicios de	\$20,000.00	\$406.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.40	\$8,779.60
43-02-02-01	Cartificaciones y expedición de	\$20,000.00	\$406.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.40	\$8,779.60
43-02-02-02	Expedición de constancias	\$110,000.00	\$561,406.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,524.95	\$88,475.05
43-02-02-03	Busqueda de datos en el archivo	\$50,000.00	\$31,808.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,879.25	\$14,120.75
43-02-02-04	Certificado de registro e el	\$10,000.00	\$3,748.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,474.20	\$32,525.80
43-02-02-05	Valor fiscal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02-06	Certificado de no adeudo fiscal	\$10,000.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,564.70	\$1,564.70
43-02-02-07	Costo de tarjeta y/o boleta	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,682.70	\$4,317.30



MUNICIPIO DE TLANALAPA
HIDALGO
 Estado Analítico Mensual de Ingresos

Usuario: Supervisor
 rpt:KaliInfoCofres

Fecha y hora: 15/abr/2025
 07:03 p. m.

Rubro de Ingreso	Presupuesto Vigente	Presupuesto												Total	Diferencia (Vigente - Total)					
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic							
61-00 Aprovechamientos	\$85,000.00	\$6,568.92	\$9,279.00	\$22,835.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,683.32	\$46,316.68
61-02 MULTAS IMPUESTIVAS A LOS	\$65,000.00	\$6,568.92	\$9,279.00	\$22,835.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,683.32	\$46,316.68
61-02-01 MULTAS ADMINISTRATIVAS Juzgado	\$50,000.00	\$6,568.92	\$9,279.00	\$21,835.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,683.32	\$45,316.68
61-02-01-02 Infracciones Seguridad Publica	\$25,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$24,000.00
61-02-02 MULTAS FEDERALES NO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-02-01 10% Multa Federal no Fiscal	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-02-02 90% Multa Federal no Fiscal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-00 Participaciones	\$34,665,145.00	\$2,971,314.35	\$2,339,917.30	\$2,024,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,035,266.25	\$27,629,878.75
81-01 Fondo General de Participaciones	\$22,130,868.00	\$1,349,033.72	\$1,591,868.64	\$1,191,514.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,132,416.40	\$17,997,669.60
81-02 Fondo de Fomento Municipal	\$6,909,049.00	\$519,019.29	\$558,215.01	\$469,915.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,150.09	\$5,341,898.91
81-03 Fondo de Ficalización y	\$1,583,730.00	\$339,240.79	\$41,593.37	\$41,593.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,427.53	\$1,161,302.47
81-04 Impuesto Sobre Producción y	\$379,556.00	\$24,657.62	\$58,533.94	\$22,916.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,208.32	\$273,349.68
81-05 Incentivo del Impuesto Especial	\$617,266.00	\$33,762.90	\$36,770.96	\$31,660.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,214.53	\$515,051.47
81-06 ISR Participable	\$2,200,000.00	\$353,744.00	\$0.00	\$197,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,505.00	\$1,646,495.00
81-07 ISR Enajenación de bienes	\$0.00	\$4,042.46	\$2,533.95	\$2,168.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,505.00	\$700,856.70
81-08 Fondo de Compensación	\$845,456.00	\$47,793.57	\$50,301.43	\$46,504.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,745.08	\$12,122,694.00
82-00 Aportaciones	\$16,813,478.00	\$679,693.00	\$2,474,152.00	\$1,536,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,690,784.00	\$12,122,694.00
82-01 Fondo de Aportaciones para la	\$6,489,443.00	\$0.00	\$1,302,909.00	\$611,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914,360.00	\$4,575,063.00
82-02 Fondo de Aportaciones para el	\$10,324,035.00	\$679,693.00	\$1,171,243.00	\$925,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,776,404.00	\$7,547,631.00
83-00 Convenios	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
83-001 PRODDER	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
84-00 Incentivos Derivados de la	\$268,031.00	\$25,954.23	\$24,366.79	\$22,112.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,433.50	\$195,597.50
84-01 Impuesto Sobre Automóviles	\$232,664.00	\$22,666.56	\$22,066.56	\$19,812.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,532.81	\$161,028.19
84-02 Compensación Impuesto Sobre	\$35,407.00	\$2,300.23	\$2,300.23	\$2,300.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.69	\$26,569.31
Total	\$39,770,973.20	\$5,971,972.44	\$5,718,688.44	\$4,121,231.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,411,892.68	\$44,328,680.52

Mtra. Abri Martínez Pardo
 Presidenta Municipal Constitucional

LC Margarita Ortiz Hernández
 Tesorera Municipal

Ing. Marcos Augusto Ortega Campo
 Síndico Procurador Hacendario