

	Compensación del Impuesto sobre Automóviles Nuevos 2024															
		\$6,945.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,945.44
	1519.- ISR Participable 2024															
200000	MATERIALES Y SUMINISTROS	\$3,163.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.89
	Materiales de administración, emisión de documentos y artículos oficiales															
210000	artículos oficiales	\$3,163.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.89
211000	Materiales, útiles y equipos menores de oficina	\$3,163.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.89
211002	Gastos de Oficina	\$3,163.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.89
	ISR Participable 2024															
		\$3,163.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.89
	1520.- ISR Enajenación de bienes Inmuebles 2024															
200000	MATERIALES Y SUMINISTROS	\$424.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.57
	Materiales de administración, emisión de documentos y artículos oficiales															
210000	artículos oficiales	\$424.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.57
211000	Materiales, útiles y equipos menores de oficina	\$424.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.57
211001	Material y útiles de Oficina	\$424.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.57
	ISR Enajenación de bienes Inmuebles 2024															
		\$424.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.57
	1521.- Fondo de Estabilización de Ingresos 2024															
200000	MATERIALES Y SUMINISTROS	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90
	Materiales de administración, emisión de documentos y artículos oficiales															
210000	artículos oficiales	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90
216000	Material de limpieza	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90
216001	Material de Limpieza	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90
	Fondo de Estabilización de Ingresos 2024															
		\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90
	1522.- Impuesto sobre Nóminas 2025 (Libre Disposicion)															
300000	SERVICIOS GENERALES	\$92,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,256.75
390000	Otros servicios generales	\$92,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,256.75
	Impuesto sobre nóminas y otros que se deriven de una relación laboral															
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$92,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,256.75
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$92,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,256.75
	Impuesto sobre Nóminas 2025 (Libre Disposicion)															
		\$92,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,256.75
	1523.- Fondo General de Participaciones 2026															
100000	SERVICIOS PERSONALES	\$17,159,236.00	\$1,235,860.00	\$1,115,348.00	\$1,292,351.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,559.78	\$13,515,676.22
	Remuneraciones al personal de carácter permanente															
110000	Remuneraciones al personal de carácter permanente	\$13,254,000.00	\$1,038,480.00	\$1,031,832.00	\$1,192,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262,459.00	\$9,991,541.00
113000	Sueldos base al personal permanente	\$13,254,000.00	\$1,038,480.00	\$1,031,832.00	\$1,192,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262,459.00	\$9,991,541.00
113001	Sueldos base al personal permanente	\$13,254,000.00	\$1,038,480.00	\$1,031,832.00	\$1,192,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262,459.00	\$9,991,541.00
130000	Remuneraciones adicionales y especiales	\$3,232,536.00	\$149,214.00	\$36,769.00	\$39,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,574.00	\$3,006,962.00
131000	Primas por años de servicios efectivos prestados	\$217,200.00	\$23,927.00	\$21,669.00	\$25,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,687.00	\$146,513.00
131001	Prima Quinquenal	\$217,200.00	\$23,927.00	\$21,669.00	\$25,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,687.00	\$146,513.00
	Primas de vacaciones, dominical y gratificación de fin de año															
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,860,972.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,859,172.00
132001	Gratificación Anual	\$2,860,972.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,859,172.00
133000	Horas extraordinarias	\$154,364.00	\$125,287.00	\$15,100.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,087.00	\$1,277.00
133001	Horas extras	\$154,364.00	\$125,287.00	\$15,100.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,087.00	\$1,277.00
150000	Otras prestaciones sociales y económicas	\$672,700.00	\$48,166.00	\$46,747.00	\$60,613.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,526.78	\$517,173.22
154000	Prestaciones contractuales	\$672,700.00	\$48,166.00	\$46,747.00	\$60,613.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,526.78	\$517,173.22
154001	Gastos y servicios médicos	\$108,000.50	\$0.00	\$0.00	\$13,951.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.78	\$94,048.72
154005	Ayuda para Transporte	\$17,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$16,100.00
154006	Canasta Básica	\$349,599.29	\$36,754.00	\$36,754.00	\$36,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,262.00	\$239,337.29
154007	Premiso de Puntualidad	\$198,100.21	\$11,412.00	\$9,993.00	\$9,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,413.00	\$167,687.21
300000	SERVICIOS GENERALES	\$615,873.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$515,873.00
390000	Otros servicios generales	\$615,873.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$515,873.00
392000	Impuestos y derechos	\$615,873.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$515,873.00
392001	Impuestos y Derechos	\$615,873.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$515,873.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
400000	AYUDAS	\$420,000.00	\$44,672.79	\$44,318.59	\$40,587.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,578.97	\$290,421.03
440000	Ayudas sociales	\$420,000.00	\$44,672.79	\$44,318.59	\$40,587.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,578.97	\$290,421.03
445001	Apoyo a la defensa del menor	\$97,570.80	\$7,933.28	\$7,933.28	\$8,130.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,997.46	\$73,573.34
445002	Ayuda al CRIRH	\$95,169.96	\$13,716.51	\$13,716.51	\$13,518.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,951.44	\$54,218.52
445003	Apoyo al Hospital del Niño Dif	\$72,260.16	\$6,021.21	\$6,021.21	\$6,021.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,064.10	\$54,196.06
445007	Afectación participaciones federales SHCP	\$124,759.08	\$14,521.79	\$14,167.59	\$10,396.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.97	\$85,673.11
445008	Cuotas Alimenticias	\$30,240.00	\$2,480.00	\$2,480.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$22,760.00
	Fondo General de Participaciones 2026															
		\$18,195,109.00	\$1,380,532.79	\$1,159,666.59	\$1,332,939.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873,138.75	\$14,321,970.25
	1524.- Fondo de Fomento Municipal 2026															
100000	SERVICIOS PERSONALES	\$2,557,056.00	\$213,088.00	\$213,088.00	\$213,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,264.00	\$1,917,792.00
	Remuneraciones al personal de carácter permanente															
110000	Remuneraciones al personal de carácter permanente	\$2,557,056.00	\$213,088.00	\$213,088.00	\$213,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,264.00	\$1,917,792.00
111000	Dietas	\$2,557,056.00	\$213,088.00	\$213,088.00	\$213,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,264.00	\$1,917,792.00
111001	Dietas	\$2,557,056.00	\$213,088.00	\$213,088.00	\$213,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,264.00	\$1,917,792.00

	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS																
400000	AYUDAS	\$4,053,425.00	\$367,007.00	\$371,733.00	\$371,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,473.00	\$2,942,952.00
450000	Pensiones y jubilaciones	\$4,053,425.00	\$367,007.00	\$371,733.00	\$371,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,473.00	\$2,942,952.00
451000	Pensiones	\$1,633,612.00	\$166,677.00	\$166,677.00	\$166,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,031.00	\$1,133,581.00
451001	Pensiones	\$1,633,612.00	\$166,677.00	\$166,677.00	\$166,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,031.00	\$1,133,581.00
452000	Jubilaciones	\$2,419,813.00	\$200,330.00	\$205,056.00	\$205,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,442.00	\$1,809,371.00
452001	Jubilaciones	\$2,419,813.00	\$200,330.00	\$205,056.00	\$205,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,442.00	\$1,809,371.00
	Fondo de Fomento Municipal 2026	\$6,610,481.00	\$580,095.00	\$584,821.00	\$584,821.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749,737.00	\$4,860,744.00
	1525.- Fondo de Fiscalizacion y Recaudacion 2026																
100000	SERVICIOS PERSONALES	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
150000	Otras prestaciones sociales y económicas	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
154000	Prestaciones contractuales	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
154006	Canasta Básica	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
200000	MATERIALES Y SUMINISTROS	\$380,200.00	\$0.00	\$29,767.55	\$1,492.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,259.56	\$348,940.44
	Materiales de administración, emisión de documentos y artículos oficiales																
210000	artículos oficiales	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00
211000	Materiales, útiles y equipos menores de oficina	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
211001	Material y útiles de Oficina	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
	Materiales para el registro e identificación de bienes y personas																
218000	personas	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
	Materiales para el registro e identificación de bienes y personas																
218001	personas	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
260000	Combustibles, lubricantes y aditivos	\$195,000.00	\$0.00	\$29,767.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,767.55	\$165,232.45
261000	Combustibles, lubricantes y aditivos	\$195,000.00	\$0.00	\$29,767.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,767.55	\$165,232.45
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$195,000.00	\$0.00	\$29,767.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,767.55	\$165,232.45
290000	Herramientas, refacciones y accesorios menores	\$100,000.00	\$0.00	\$0.00	\$1,492.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.01	\$98,507.99
	Refacciones y accesorios menores de equipo de transporte																
296000	transporte	\$100,000.00	\$0.00	\$0.00	\$1,492.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.01	\$98,507.99
296001	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$0.00	\$1,492.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.01	\$98,507.99
300000	SERVICIOS GENERALES	\$400,000.00	\$0.00	\$0.00	\$36,590.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,590.85	\$363,409.15
380000	Servicios oficiales	\$400,000.00	\$0.00	\$0.00	\$36,590.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,590.85	\$363,409.15
382000	Gastos de orden social y cultural	\$400,000.00	\$0.00	\$0.00	\$36,590.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,590.85	\$363,409.15
382001	Gastos de orden social y cultural	\$400,000.00	\$0.00	\$0.00	\$36,590.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,590.85	\$363,409.15
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS																
400000	AYUDAS	\$733,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,331.00
450000	Pensiones y jubilaciones	\$733,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,331.00
451000	Pensiones	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
451001	Pensiones	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
452000	Jubilaciones	\$483,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,331.00
452001	Jubilaciones	\$483,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,331.00
	Fondo de Fiscalizacion y Recaudacion 2026	\$1,733,531.00	\$0.00	\$29,767.55	\$38,082.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,850.41	\$1,665,680.59
	1526.- IEPS TABACOS 2026																
200000	MATERIALES Y SUMINISTROS	\$259,000.00	\$0.00	\$0.00	\$19,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,685.26	\$239,314.74
260000	Combustibles, lubricantes y aditivos	\$259,000.00	\$0.00	\$0.00	\$19,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,685.26	\$239,314.74
261000	Combustibles, lubricantes y aditivos	\$259,000.00	\$0.00	\$0.00	\$19,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,685.26	\$239,314.74
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$259,000.00	\$0.00	\$0.00	\$19,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,685.26	\$239,314.74
300000	SERVICIOS GENERALES	\$68,258.00	\$0.00	\$13,335.00	\$13,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,838.00	\$41,420.00
	Servicios de instalación, reparación, mantenimiento y conservación																
350000	conservación	\$68,258.00	\$0.00	\$13,335.00	\$13,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,838.00	\$41,420.00
355000	Reparación y mantenimiento de equipo de transporte	\$68,258.00	\$0.00	\$13,335.00	\$13,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,838.00	\$41,420.00
355001	Reparación y mantenimiento de equipo de transporte	\$68,258.00	\$0.00	\$13,335.00	\$13,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,838.00	\$41,420.00
	IEPS TABACOS 2026																
	1527.- Incentivo Vta. Final Gasolinás 2026																
200000	MATERIALES Y SUMINISTROS	\$459,492.96	\$0.00	\$60,525.84	\$40,917.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,443.38	\$358,049.58
	Materiales de administración, emisión de documentos y artículos oficiales																
210000	artículos oficiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
211003	Equipos menores de oficina	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
220000	Alimentos y utensilios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
221000	Productos alimenticios para personas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
221001	Productos Alimenticios para Personas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
240000	Materiales y artículos de construcción y de reparación	\$200,000.00	\$0.00	\$10,382.00	\$2,705.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,087.04	\$186,912.96
246000	Material eléctrico y electrónico	\$200,000.00	\$0.00	\$10,382.00	\$2,705.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,087.04	\$186,912.96
246001	Material eléctrico y electrónico	\$200,000.00	\$0.00	\$10,382.00	\$2,705.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,087.04	\$186,912.96
260000	Combustibles, lubricantes y aditivos	\$159,492.96	\$0.00	\$50,143.84	\$38,212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,356.34	\$71,136.62

317001	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	\$0.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,390.00	\$46,610.00
320000	Servicios de arrendamiento	\$120,000.00	\$0.00	\$9,280.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$94,480.00
327000	Arrendamiento de activos intangibles	\$120,000.00	\$0.00	\$9,280.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$94,480.00
327001	Arrendamiento de activos intangibles	\$120,000.00	\$0.00	\$9,280.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$94,480.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$380,000.00	\$0.00	\$0.00	\$29,661.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,661.42	\$350,338.58
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
358000	Servicios de limpieza y manejo de desechos	\$280,000.00	\$0.00	\$0.00	\$29,661.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,661.42	\$250,338.58
358001	Servicio de Lavandería Limpieza y Fumigación	\$280,000.00	\$0.00	\$0.00	\$29,661.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,661.42	\$250,338.58
390000	Otros servicios generales	\$220,000.00	\$0.00	\$60,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,881.00	\$159,119.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$220,000.00	\$0.00	\$60,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,881.00	\$159,119.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$220,000.00	\$0.00	\$60,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,881.00	\$159,119.00
	ISR Participable 2026	\$2,000,000.00	\$0.00	\$70,161.00	\$55,414.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,575.82	\$1,874,424.18
	1532.- Fondo de Compensación 2026																
200000	MATERIALES Y SUMINISTROS	\$320,000.00	\$0.00	\$1,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.10	\$318,673.90
	Materiales de administración, emisión de documentos y artículos oficiales	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
211000	Materiales, útiles y equipos menores de oficina	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
211001	Material y útiles de Oficina	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
260000	Combustibles, lubricantes y aditivos	\$255,000.00	\$0.00	\$1,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.10	\$253,673.90
261000	Combustibles, lubricantes y aditivos	\$255,000.00	\$0.00	\$1,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.10	\$253,673.90
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$255,000.00	\$0.00	\$1,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326.10	\$253,673.90
300000	SERVICIOS GENERALES	\$452,003.00	\$28,306.55	\$2,320.00	\$67,262.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,888.72	\$354,114.28
320000	Servicios de arrendamiento	\$66,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,547.00
329000	Otros arrendamientos	\$66,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,547.00
329001	Otros arrendamientos	\$66,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,547.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$100,000.00	\$0.00	\$0.00	\$67,262.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,262.17	\$32,737.83
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$0.00	\$67,262.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,262.17	\$32,737.83
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$0.00	\$67,262.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,262.17	\$32,737.83
380000	Servicios oficiales	\$285,456.00	\$28,306.55	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.55	\$254,829.45
382000	Gastos de orden social y cultural	\$285,456.00	\$28,306.55	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.55	\$254,829.45
382001	Gastos de orden socialby cultural	\$285,456.00	\$28,306.55	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.55	\$254,829.45
	Fondo de Compensación 2026	\$772,003.00	\$28,306.55	\$3,646.10	\$67,262.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,214.82	\$672,788.18
	2501.- Fondo de Aportaciones para la Infraestructura Social Municipal 2025 (Recursos Etiquetados)																
600000	INVERSION PUBLICA	\$1,597,808.52	\$0.00	\$0.00	\$1,597,808.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,808.52	\$0.00
610000	Obra pública en bienes de dominio público	\$1,597,808.52	\$0.00	\$0.00	\$1,597,808.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,808.52	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$1,597,808.52	\$0.00	\$0.00	\$1,597,808.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,808.52	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$1,597,808.52	\$0.00	\$0.00	\$1,597,808.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,808.52	\$0.00
	Fondo de Aportaciones para la Infraestructura Social Municipal 2025 (Recursos Etiquetados)	\$1,597,808.52	\$0.00	\$0.00	\$1,597,808.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,808.52	\$0.00
	2505.- Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN) 2026																
100000	SERVICIOS PERSONALES	\$4,943,580.00	\$238,494.72	\$219,761.00	\$238,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,649.72	\$4,246,930.28
110000	Remuneraciones al personal de carácter permanente	\$3,887,000.00	\$194,049.00	\$192,015.00	\$195,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,807.00	\$3,305,193.00
113000	Sueldos base al personal permanente	\$3,887,000.00	\$194,049.00	\$192,015.00	\$195,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,807.00	\$3,305,193.00
113001	Sueldos base al personal permanente	\$3,887,000.00	\$194,049.00	\$192,015.00	\$195,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,807.00	\$3,305,193.00
130000	Remuneraciones adicionales y especiales	\$777,940.00	\$11,340.00	\$13,204.00	\$27,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,992.00	\$725,948.00

132000	Primas de vacaciones, dominical y gratificación de fin de año	\$636,500.00	\$0.00	\$1,864.00	\$15,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,716.00	\$618,784.00
132001	Gratificación Anual	\$586,500.00	\$0.00	\$0.00	\$5,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00	\$580,604.00
132002	Prima Vacacional y Dominical	\$50,000.00	\$0.00	\$1,864.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,820.00	\$38,180.00
134000	Compensaciones	\$141,440.00	\$11,340.00	\$11,340.00	\$11,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,276.00	\$107,164.00
134001	Compensaciones	\$141,440.00	\$11,340.00	\$11,340.00	\$11,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,276.00	\$107,164.00
150000	Otras prestaciones sociales y económicas	\$278,640.00	\$33,105.72	\$14,542.00	\$15,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,850.72	\$215,789.28
154000	Prestaciones contractuales	\$278,640.00	\$33,105.72	\$14,542.00	\$15,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,850.72	\$215,789.28
154001	Gastos y servicios médicos	\$40,640.00	\$18,563.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,563.72	\$22,076.28
154006	Canasta Básica	\$238,000.00	\$14,542.00	\$14,542.00	\$15,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,287.00	\$193,713.00
200000	MATERIALES Y SUMINISTROS	\$278,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,000.00
	Vestuario, blancos, prendas de protección y artículos deportivos	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
272000	Prendas de seguridad y protección personal	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
272001	Prendas de seguridad y protección personal	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
	Blancos y otros productos textiles, excepto prendas de vestir	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
280000	Materiales y suministros para seguridad	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
282000	Materiales de seguridad pública	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
282001	Materiales de Seguridad Pública	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
283000	Prendas de protección para seguridad pública y nacional	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
283001	Prendas de protección para seguridad pública	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$3,884,040.00	\$118,734.00	\$501,623.89	\$615,850.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,207.90	\$2,647,832.10
310000	Servicios básicos	\$1,552,040.00	\$0.00	\$453,495.89	\$418,664.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,159.90	\$679,880.10
311000	Energía eléctrica	\$1,552,040.00	\$0.00	\$453,495.89	\$418,664.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,159.90	\$679,880.10
311001	Servicio de Energía Eléctrica	\$1,552,040.00	\$0.00	\$453,495.89	\$418,664.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,159.90	\$679,880.10
	Servicios profesionales, científicos, técnicos y otros servicios	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
334000	Servicios de capacitación	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
334001	Capacitación	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
390000	Otros servicios generales	\$2,200,000.00	\$118,734.00	\$48,128.00	\$197,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,048.00	\$1,835,952.00
392000	Impuestos y derechos	\$2,200,000.00	\$118,734.00	\$48,128.00	\$197,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,048.00	\$1,835,952.00
392001	Impuestos y Derechos	\$2,200,000.00	\$118,734.00	\$48,128.00	\$197,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,048.00	\$1,835,952.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000,000.00	\$0.00	\$0.00	\$10,203.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,203.94	\$1,989,796.06
510000	Mobiliario y equipo de administración	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
511000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
511001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
515001	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
520000	Mobiliario y equipo educacional y recreativo	\$1,520,000.00	\$0.00	\$0.00	\$10,203.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,203.94	\$1,509,796.06
523000	Cámaras fotográficas y de video	\$1,520,000.00	\$0.00	\$0.00	\$10,203.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,203.94	\$1,509,796.06
523001	Cámaras fotográficas y de video	\$1,520,000.00	\$0.00	\$0.00	\$10,203.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,203.94	\$1,509,796.06
540000	Vehículos y equipo de transporte	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
549000	Otros equipos de transporte	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
549001	Otros equipos de transporte	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
	Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN) 2026	\$11,105,620.00	\$357,228.72	\$721,384.89	\$864,447.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943,061.56	\$9,162,558.44
	2506.- Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM) 2026															
600000	INVERSION PUBLICA	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
610000	Obra pública en bienes de dominio público	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
	División de terrenos y construcción de obras de urbanización	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
614000	División de terrenos y construcción de obras de urbanización	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
614001	División de terrenos y construcción de obras de urbanización	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
	Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM) 2026	\$6,114,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,710.00
	Total Final	\$57,462,813.52	\$2,998,765.42	\$2,919,717.43	\$4,815,917.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,734,400.76	\$46,728,412.76