

MUNICIPIO DE TLANALAPA
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/marzo/2026

Fecha y hora de Impresión: 05/mayo/2026 02:09 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudación /Estimación)
11 Impuestos sobre los ingresos	\$8,000.00	\$0.00	\$8,000.00	\$677.40	\$677.40	\$0.00	8.46%
11-002 IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVI	\$5,000.00	\$0.00	\$5,000.00	\$677.40	\$677.40	\$0.00	13.54%
11-003 IMPUESTO A COMERCIOS AMBULANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
12 Impuestos sobre el patrimonio	\$2,188,000.00	-\$8,000.00	\$2,180,000.00	\$1,603,143.08	\$1,603,143.08	\$0.00	73.53%
12-01 Impuesto Predial	\$1,908,000.00	-\$8,000.00	\$1,900,000.00	\$1,506,694.63	\$1,506,694.63	\$0.00	79.29%
12-01-01 Urbano	\$1,273,000.00	\$0.00	\$1,273,000.00	\$1,644,436.79	\$1,644,436.79	\$0.00	129.17%
12-01-02 Rustico	\$456,000.00	\$0.00	\$456,000.00	\$218,455.56	\$218,455.56	\$0.00	47.90%
12-01-03 Ejidal	\$179,000.00	-\$8,000.00	\$171,000.00	\$55,217.28	\$55,217.28	\$0.00	32.29%
12-01-04 Descuentos	\$0.00	\$0.00	\$0.00	-\$411,415.00	-\$411,415.00	\$0.00	0.00%
12-01-04 Descuentos por pronto pago	\$0.00	\$0.00	\$0.00	-\$46,068.00	-\$46,068.00	\$0.00	0.00%
12-01-04 Descuentos predio Inapam	\$0.00	\$0.00	\$0.00	-\$365,347.00	-\$365,347.00	\$0.00	0.00%
12-02 Impuesto sobre traspaso de dominio y otras operaciones con bienes in	\$280,000.00	\$0.00	\$280,000.00	\$96,448.45	\$96,448.45	\$0.00	34.44%
12-02-01 Impuesto sobre Traspaso de dominio	\$280,000.00	\$0.00	\$280,000.00	\$96,448.45	\$96,448.45	\$0.00	34.44%
17 Accesorios de Impuestos	\$618,000.00	\$0.00	\$618,000.00	\$97,135.00	\$97,135.00	\$0.00	15.71%
17-01 Recargos del Impuesto Predial	\$618,000.00	\$0.00	\$618,000.00	\$97,135.00	\$97,135.00	\$0.00	15.71%
19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados e	\$0.00	\$0.00	\$0.00	\$406,882.69	\$406,882.69	\$0.00	0.00%
19-01 Rezagos Predial	\$0.00	\$0.00	\$0.00	\$406,882.69	\$406,882.69	\$0.00	0.00%
43 Derechos por prestación de servicios	\$3,079,000.00	\$0.00	\$3,079,000.00	\$1,713,338.95	\$1,713,338.95	\$0.00	55.64%
43-01 DERECHOS POR SERVICIOS PÚBLICOS	\$1,881,500.00	\$0.00	\$1,881,500.00	\$1,221,719.86	\$1,221,719.86	\$0.00	64.93%
43-01-01 Derechos por servicio de alumbrado público	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-01-02 Derechos por el servicio de agua potable	\$1,678,100.00	\$0.00	\$1,678,100.00	\$1,195,388.30	\$1,195,388.30	\$0.00	71.23%
43-01-02 Derechos por servicio de agua potable	\$1,670,100.00	\$0.00	\$1,670,100.00	\$1,511,267.80	\$1,511,267.80	\$0.00	90.48%
43-01-02 Conexión al sistema de agua potable	\$8,000.00	\$0.00	\$8,000.00	\$5,347.20	\$5,347.20	\$0.00	66.84%
43-01-02 Descuentos de agua potable	\$0.00	\$0.00	\$0.00	-\$328,726.70	-\$328,726.70	\$0.00	0.00%
43-01-02 Descuento de agua INAPAN	\$0.00	\$0.00	\$0.00	-\$328,726.70	-\$328,726.70	\$0.00	0.00%
43-01-02 Derecho por carga de agua en pozos municipales	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
43-01-03 Derechos por servicios de drenaje y alcantarillado	\$5,000.00	\$0.00	\$5,000.00	\$339.16	\$339.16	\$0.00	6.78%
43-01-03 Derechos por servicio de drenaje y alcantarillado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-01-03 Conexión al sistema de drenaje y alcantarillado	\$0.00	\$0.00	\$0.00	\$339.16	\$339.16	\$0.00	0.00%
43-01-04 Derechos por el uso de rastro, guarda y matanza de ganado, transporte	\$1,700.00	\$0.00	\$1,700.00	\$225.00	\$225.00	\$0.00	13.23%
43-01-04 Traslado de ganado	\$1,700.00	\$0.00	\$1,700.00	\$115.00	\$115.00	\$0.00	6.76%
43-01-04 Traslado de maguey	\$0.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00	0.00%
43-01-05 Derechos por servicio y uso de panteones	\$45,000.00	\$0.00	\$45,000.00	\$25,767.40	\$25,767.40	\$0.00	57.26%
43-01-05 Construcción o instalación de monumentos, critas y capillas	\$4,500.00	\$0.00	\$4,500.00	\$5,958.40	\$5,958.40	\$0.00	132.40%
43-01-05 Inhumación	\$15,000.00	\$0.00	\$15,000.00	\$8,167.00	\$8,167.00	\$0.00	54.44%
43-01-05 Exhumación	\$7,000.00	\$0.00	\$7,000.00	\$4,512.00	\$4,512.00	\$0.00	64.45%
43-01-05 Reinhumación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-01-05 Deposito de cenizas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00%
43-01-05 Refrendo	\$7,000.00	\$0.00	\$7,000.00	\$7,130.00	\$7,130.00	\$0.00	101.85%

43-01-06	Derechos por el servicio de limpias	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	0.00%
43-02	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$892,900.00	\$0.00	\$892,900.00	\$419,856.87	\$419,856.87	\$0.00	47.02%
43-02-01	Derechos por registro familiar	\$61,200.00	\$0.00	\$61,200.00	\$24,341.20	\$24,341.20	\$0.00	39.77%
43-02-01	Registro de matrimonios	\$30,000.00	\$0.00	\$30,000.00	\$13,328.50	\$13,328.50	\$0.00	44.42%
43-02-01	Reconocimiento de hijos	\$1,000.00	\$0.00	\$1,000.00	\$915.80	\$915.80	\$0.00	91.58%
43-02-01	Inscripción de sentencias de autoridades judiciales	\$10,000.00	\$0.00	\$10,000.00	\$4,609.00	\$4,609.00	\$0.00	46.09%
43-02-01	Registro de defunción	\$7,500.00	\$0.00	\$7,500.00	\$3,076.50	\$3,076.50	\$0.00	41.02%
43-02-01	Anotaciones de actos ordenadas por autoridad de la resolución judicial	\$700.00	\$0.00	\$700.00	\$441.40	\$441.40	\$0.00	63.05%
43-02-01	Registro de divorcio	\$12,000.00	\$0.00	\$12,000.00	\$1,970.00	\$1,970.00	\$0.00	16.41%
43-02-02	Derechos por servicios de certificaciones, legalizaciones y expedición de	\$404,700.00	\$0.00	\$404,700.00	\$140,522.76	\$140,522.76	\$0.00	34.72%
43-02-02	Certificaciones y expedición de copias certificadas del registro familiar	\$199,000.00	\$0.00	\$199,000.00	\$97,678.30	\$97,678.30	\$0.00	49.08%
43-02-02	Expedición de constancias	\$44,972.60	\$0.00	\$44,972.60	\$17,166.76	\$17,166.76	\$0.00	38.17%
43-02-02	Certificado de registro e el padron catastral	\$63,976.70	\$0.00	\$63,976.70	\$8,037.70	\$8,037.70	\$0.00	12.56%
43-02-02	Valor fiscal	\$47,923.00	\$0.00	\$47,923.00	\$6,641.80	\$6,641.80	\$0.00	13.85%
43-02-02	Certificado de no adeudo fiscal	\$15,158.10	\$0.00	\$15,158.10	\$2,355.80	\$2,355.80	\$0.00	15.54%
43-02-02	Costo de tarjeta y/o boleta predial	\$549.50	\$0.00	\$549.50	\$0.00	\$0.00	\$0.00	0.00%
43-02-02	Cedula catastral	\$3,064.10	\$0.00	\$3,064.10	\$0.00	\$0.00	\$0.00	0.00%
43-02-02	Asignación de clave catastral	\$20,000.00	\$0.00	\$20,000.00	\$7,287.50	\$7,287.50	\$0.00	36.43%
43-02-02	Copias de documentos que obran en el archivo	\$3,404.80	\$0.00	\$3,404.80	\$652.90	\$652.90	\$0.00	19.17%
43-02-02	Actas informativas y convenios	\$2,280.00	\$0.00	\$2,280.00	\$702.00	\$702.00	\$0.00	30.78%
43-02-02	Copia simple de documento	\$4,371.20	\$0.00	\$4,371.20	\$0.00	\$0.00	\$0.00	0.00%
43-02-03	Derechos por servicio de expedición y renovación de placa de funcionar	\$300,000.00	\$0.00	\$300,000.00	\$137,162.30	\$137,162.30	\$0.00	45.72%
43-02-03	Expedición de placa de funcionamiento	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-02-03	Renovación de placa de funcionamiento	\$200,000.00	\$0.00	\$200,000.00	\$137,162.30	\$137,162.30	\$0.00	68.58%
43-02-05	Derechos por expedición, revalidación y canje de permisos o licencias pa	\$60,000.00	\$0.00	\$60,000.00	\$85,443.24	\$85,443.24	\$0.00	142.40%
43-02-05	Expedición de licencia	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-02-05	Revalidación de licencia	\$30,000.00	\$0.00	\$30,000.00	\$85,443.24	\$85,443.24	\$0.00	284.81%
43-02-05	Canje de licencia	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-02-06	Derechos de expedición y revalidación de licencias o permisos para la cc	\$25,000.00	\$0.00	\$25,000.00	\$29,321.27	\$29,321.27	\$0.00	117.28%
43-02-06	Expedición de licencia o permiso	\$20,000.00	\$0.00	\$20,000.00	\$29,321.27	\$29,321.27	\$0.00	146.60%
43-02-06	Revalidación de licencia o permiso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-02-07	Derechos por licencia o permiso para la prestación del servicio de estaci	\$42,000.00	\$0.00	\$42,000.00	\$3,066.10	\$3,066.10	\$0.00	7.30%
43-03	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	\$302,300.00	\$0.00	\$302,300.00	\$70,800.62	\$70,800.62	\$0.00	23.42%
43-03-01	Derechos por alineamiento, deslinde y nomenclatura	\$47,000.00	\$0.00	\$47,000.00	\$4,072.50	\$4,072.50	\$0.00	8.66%
43-03-01	Alineamiento	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-01	Deslinde	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-01	Nomenclarura	\$30,548.00	\$0.00	\$30,548.00	\$3,198.00	\$3,198.00	\$0.00	10.46%
43-03-01	Asignación de clave catastral	\$12,452.00	\$0.00	\$12,452.00	\$874.50	\$874.50	\$0.00	7.02%
43-03-02	Derechos por la realización y expedición de avalúos catastrales	\$175,000.00	\$0.00	\$175,000.00	\$60,252.94	\$60,252.94	\$0.00	34.43%
43-03-04	Derechos por licencias para construcción, reconstrucción, ampliación y c	\$22,000.00	\$0.00	\$22,000.00	\$3,286.76	\$3,286.76	\$0.00	14.93%
43-03-04	Licencias para construcción	\$9,000.00	\$0.00	\$9,000.00	\$2,377.00	\$2,377.00	\$0.00	26.41%
43-03-04	Licencias para reconstrucción y ampliación	\$13,000.00	\$0.00	\$13,000.00	\$909.76	\$909.76	\$0.00	6.99%
43-03-05	Derechos por autorización de peritos en obras para construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-06	Derechos por autorización para la venta de lotes de terrenos en fraccior	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-07	Otros derechos por servicios relacionados con el desarrollo urbano	\$800.00	\$0.00	\$800.00	\$717.82	\$717.82	\$0.00	89.72%
43-03-08	Derechos por la participación en concursos, licitaciones y ejecución de o	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-08	Concurso o licitación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-08	Supervisión de obra pública	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%
43-03-09	permisos en materia ecologica	\$1,500.00	\$0.00	\$1,500.00	\$2,470.60	\$2,470.60	\$0.00	164.70%
43-04	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA	\$2,300.00	\$0.00	\$2,300.00	\$961.60	\$961.60	\$0.00	41.80%
43-04-01	Derechos por servicios prestados en materia de seguridad pública y trán	\$2,300.00	\$0.00	\$2,300.00	\$961.60	\$961.60	\$0.00	41.80%
45	Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$53,261.47	\$53,261.47	\$0.00	0.00%
45-002	Recargos por servicio de agua potable	\$0.00	\$0.00	\$0.00	\$53,261.47	\$53,261.47	\$0.00	0.00%

49	Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en	\$0.00	\$0.00	\$0.00	\$298,054.22	\$298,054.22	\$0.00	0.00%
49-01	Rezagos por el servicio de agua potable	\$0.00	\$0.00	\$0.00	\$298,054.22	\$298,054.22	\$0.00	0.00%
51	Productos	\$77,000.00	\$0.00	\$77,000.00	\$13,010.50	\$13,010.50	\$0.00	16.89%
51-01	PRODUCTOS	\$77,000.00	\$0.00	\$77,000.00	\$13,010.50	\$13,010.50	\$0.00	16.89%
51-01-01	Arrendamiento de bienes muebles o inmuebles propiedad del Municipi	\$6,000.00	\$0.00	\$6,000.00	\$13,010.50	\$13,010.50	\$0.00	216.84%
51-01-01	Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$3,000.00	\$0.00	\$3,000.00	\$13,010.50	\$13,010.50	\$0.00	433.68%
51-01-01	Locales situados en el interior y exterior de los mercados	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
51-01-03	Expedición en copia simple o certificada, o reproducción de la informaci	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
51-01-04	Asistencia social	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00%
61	Aprovechamientos	\$80,000.00	\$0.00	\$80,000.00	\$32,317.46	\$32,317.46	\$0.00	40.39%
61-02	MULTAS	\$73,000.00	\$0.00	\$73,000.00	\$32,317.46	\$32,317.46	\$0.00	44.27%
61-02-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMN	\$73,000.00	\$0.00	\$73,000.00	\$32,317.46	\$32,317.46	\$0.00	44.27%
61-02-01	Multas Administrativas Juzgado Conciliador	\$50,000.00	\$0.00	\$50,000.00	\$32,317.46	\$32,317.46	\$0.00	64.63%
61-02-01	Infracciones Seguridad Pública	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00%
61-09	OTROS APROVECHAMIENTOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%
61-09-1	Otros Aprovechamientos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%
61-09-1-(Intereses moratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
61-09-1-(Intereses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$16,458.52	\$16,458.52	\$0.00	0.00%
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS F	\$0.00	\$0.00	\$0.00	\$16,458.52	\$16,458.52	\$0.00	0.00%
79-01-20	RENDIMIENTOS 2023	\$0.00	\$0.00	\$0.00	\$810.16	\$810.16	\$0.00	0.00%
79-01-20	RENDIMIENTOS RECFIS 2023	\$0.00	\$0.00	\$0.00	\$386.30	\$386.30	\$0.00	0.00%
79-01-20	RENDIMIENTOS FFM 2023	\$0.00	\$0.00	\$0.00	\$2.32	\$2.32	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISR 2023	\$0.00	\$0.00	\$0.00	\$0.65	\$0.65	\$0.00	0.00%
79-01-20	RENDIMIENTOS FINANCIEROS FOCOM 2023	\$0.00	\$0.00	\$0.00	\$0.80	\$0.80	\$0.00	0.00%
79-01-20	RENDIMIENTOS FAISM 2023	\$0.00	\$0.00	\$0.00	\$419.07	\$419.07	\$0.00	0.00%
79-01-20	RENDIMIENTOS FEIEF 2023	\$0.00	\$0.00	\$0.00	\$1.02	\$1.02	\$0.00	0.00%
79-01-20	RENDIMIENTOS 2024	\$0.00	\$0.00	\$0.00	\$44.05	\$44.05	\$0.00	0.00%
79-01-20	RENDIMIENTOS RECFIS 2024	\$0.00	\$0.00	\$0.00	\$19.42	\$19.42	\$0.00	0.00%
79-01-20	RENDIMIENTOS FGP 2024	\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00%
79-01-20	RENDIMIENTOS FFM 2024	\$0.00	\$0.00	\$0.00	\$12.43	\$12.43	\$0.00	0.00%
79-01-20	RENDIMIENTOS FOFYR 2024	\$0.00	\$0.00	\$0.00	\$0.12	\$0.12	\$0.00	0.00%
79-01-20	RENDIMIENTOS IEPS TABACOS 2024	\$0.00	\$0.00	\$0.00	\$2.47	\$2.47	\$0.00	0.00%
79-01-20	RENDIMIENTOS IEPS GAS 2024	\$0.00	\$0.00	\$0.00	\$0.21	\$0.21	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISAN 2024	\$0.00	\$0.00	\$0.00	\$4.54	\$4.54	\$0.00	0.00%
79-01-20	RENDIMIENTOS CISAN 2024	\$0.00	\$0.00	\$0.00	\$0.35	\$0.35	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISR PART. 2024	\$0.00	\$0.00	\$0.00	\$0.17	\$0.17	\$0.00	0.00%
79-01-20	RENDIMIENTOS FOCOM 2024	\$0.00	\$0.00	\$0.00	\$0.89	\$0.89	\$0.00	0.00%
79-01-20	RENDIMIENTOS FINANCIEROS 2025	\$0.00	\$0.00	\$0.00	\$14,418.51	\$14,418.51	\$0.00	0.00%
79-01-20	RENDIMIENTOS RECFIS 2025	\$0.00	\$0.00	\$0.00	\$876.14	\$876.14	\$0.00	0.00%
79-01-20	RENDIMIENTOS FINANCIEROS FGP 2025	\$0.00	\$0.00	\$0.00	\$1,553.29	\$1,553.29	\$0.00	0.00%
79-01-20	RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$746.82	\$746.82	\$0.00	0.00%
79-01-20	RENDIMIENTOS FOFYR 2025	\$0.00	\$0.00	\$0.00	\$774.75	\$774.75	\$0.00	0.00%
79-01-20	RENDIMIENTOS IEPS TABACOS 2025	\$0.00	\$0.00	\$0.00	\$217.60	\$217.60	\$0.00	0.00%
79-01-20	RENDIMIENTOS IEPS GAS 2025	\$0.00	\$0.00	\$0.00	\$65.50	\$65.50	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISAN 2025	\$0.00	\$0.00	\$0.00	\$208.51	\$208.51	\$0.00	0.00%
79-01-20	RENDIMIENTOS CISAN 2025	\$0.00	\$0.00	\$0.00	\$50.70	\$50.70	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISR 2026	\$0.00	\$0.00	\$0.00	\$326.55	\$326.55	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISR EBI 2025	\$0.00	\$0.00	\$0.00	\$142.80	\$142.80	\$0.00	0.00%
79-01-20	RENDIMIENTOS FOCOM 2025	\$0.00	\$0.00	\$0.00	\$153.91	\$153.91	\$0.00	0.00%
79-01-20	RENDIMIENTOS ISN 2025	\$0.00	\$0.00	\$0.00	\$26.52	\$26.52	\$0.00	0.00%
79-01-20	RENDIMIENTOS FORTAMUN 2025	\$0.00	\$0.00	\$0.00	\$4,717.58	\$4,717.58	\$0.00	0.00%
79-01-20	RENDIMIENTOS FAISM 2025	\$0.00	\$0.00	\$0.00	\$4,557.84	\$4,557.84	\$0.00	0.00%

79-01-20 RENDIMIENTOS FINANCIEROS 2026	\$0.00	\$0.00	\$0.00	\$1,185.80	\$1,185.80	\$0.00	0.00%
79-01-20 RENDIMIENTOS FINANCIEROS RECFIS 2026	\$0.00	\$0.00	\$0.00	\$404.24	\$404.24	\$0.00	0.00%
79-01-20 RENDIMIENTOS FINANCIEROS FGP 2026	\$0.00	\$0.00	\$0.00	\$115.53	\$115.53	\$0.00	0.00%
79-01-20 RENDIMIENTOS FINANCIEROS FFM 2026	\$0.00	\$0.00	\$0.00	\$30.93	\$30.93	\$0.00	0.00%
79-01-20 RENDIMIENTOS FINANCIEROS FOFYR 2026	\$0.00	\$0.00	\$0.00	\$75.39	\$75.39	\$0.00	0.00%
79-01-20 RENDIMIENTOS FINANCIEROS IEPS TABA. 2026	\$0.00	\$0.00	\$0.00	\$4.86	\$4.86	\$0.00	0.00%
79-01-20 RENDIMIENTOS IEPS GAS 2026	\$0.00	\$0.00	\$0.00	\$10.77	\$10.77	\$0.00	0.00%
79-01-20 RENDIMIENTOS ISAN 2026	\$0.00	\$0.00	\$0.00	\$0.88	\$0.88	\$0.00	0.00%
79-01-20 RENDIMIENTOS CISAN 2026	\$0.00	\$0.00	\$0.00	\$0.15	\$0.15	\$0.00	0.00%
79-01-20 RENDIMIENTOS ISR 2026	\$0.00	\$0.00	\$0.00	\$116.97	\$116.97	\$0.00	0.00%
79-01-20 RENDIMIENTOS ISR EBI 2026	\$0.00	\$0.00	\$0.00	\$26.74	\$26.74	\$0.00	0.00%
79-01-20 RENDIMIENTOS FOCOM 2026	\$0.00	\$0.00	\$0.00	\$2.55	\$2.55	\$0.00	0.00%
79-01-20 RENDIMIENTOS ISN 2026	\$0.00	\$0.00	\$0.00	\$38.61	\$38.61	\$0.00	0.00%
79-01-20 RENDIMIENTOS FAISM 2026	\$0.00	\$0.00	\$0.00	\$208.43	\$208.43	\$0.00	0.00%
79-01-20 RENDIMIENTOS FORTAMUN 2026	\$0.00	\$0.00	\$0.00	\$149.75	\$149.75	\$0.00	0.00%
81 Participaciones	\$30,298,172.00	\$0.00	\$30,298,172.00	\$8,217,806.32	\$8,217,806.32	\$0.00	27.12%
81-01 Fondo General de Participaciones 2026	\$18,295,109.00	\$0.00	\$18,295,109.00	\$4,694,259.95	\$4,694,259.95	\$0.00	25.65%
81-02 Fondo de Fomento Municipal 2026	\$6,610,481.00	\$0.00	\$6,610,481.00	\$1,702,077.95	\$1,702,077.95	\$0.00	25.74%
81-03 Fondo de Fiscalización y Recaudación 2026	\$1,733,531.00	\$0.00	\$1,733,531.00	\$363,845.14	\$363,845.14	\$0.00	20.98%
81-04 ISPS Tabacos 2026	\$327,258.00	\$0.00	\$327,258.00	\$110,125.20	\$110,125.20	\$0.00	33.65%
81-05 Incentivo Gasolinas 2026	\$559,790.00	\$0.00	\$559,790.00	\$107,441.31	\$107,441.31	\$0.00	19.19%
81-06 ISR Participable 2026	\$2,000,000.00	\$0.00	\$2,000,000.00	\$780,133.00	\$780,133.00	\$0.00	39.00%
81-07 ISR Enajenación de bienes inmuebles 2026	\$0.00	\$0.00	\$0.00	\$104,670.53	\$104,670.53	\$0.00	0.00%
81-08 Fondo de Compensación 2026	\$772,003.00	\$0.00	\$772,003.00	\$119,595.24	\$119,595.24	\$0.00	15.49%
81-09 Fondo Emergentes ISN 2026	\$0.00	\$0.00	\$0.00	\$235,658.00	\$235,658.00	\$0.00	0.00%
82 Aportaciones	\$17,220,330.00	\$799,672.00	\$18,020,002.00	\$5,065,491.00	\$5,065,491.00	\$0.00	28.11%
82-01 Fondo de Aportaciones para la Infraestructura Social Municipal 2026	\$6,114,710.00	\$0.00	\$6,114,710.00	\$2,042,640.00	\$2,042,640.00	\$0.00	33.40%
82-02 Fondo de Aportaciones para el Fortalecimiento de los Municipios 2026	\$11,105,620.00	\$799,672.00	\$11,905,292.00	\$3,022,851.00	\$3,022,851.00	\$0.00	25.39%
84 Incentivos Derivados de la Colaboración Fiscal	\$221,777.00	\$0.00	\$221,777.00	\$61,088.83	\$61,088.83	\$0.00	27.54%
84-01 Impuesto Sobre Automóviles Nuevos 2026	\$194,174.00	\$0.00	\$194,174.00	\$53,926.17	\$53,926.17	\$0.00	27.77%
84-02 Compensación Impuesto Sobre Automoviles Nuevos 2026	\$27,603.00	\$0.00	\$27,603.00	\$7,162.66	\$7,162.66	\$0.00	25.94%
Total	\$53,790,279.00	\$791,672.00	\$54,581,951.00	\$17,578,665.44	\$17,578,665.44	\$0.00	32.20%