

NUMERO DE CUENTA	CONCEPTO	APROBADO	AMPLIACION ES/RED	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
100000	SERVICIOS PERSONALES	\$22,992,998.59	-\$608,435.33	\$22,384,563.26	\$19,715,369.29	\$19,715,369.67	\$2,669,193.97
110000	Remuneraciones al personal de carácter	\$12,841,397.00	\$1,934,726.05	\$14,776,123.05	\$14,102,231.36	\$14,102,231.36	\$673,891.69
113000	Sueldos base al personal permanente	\$12,841,397.00	\$1,934,726.05	\$14,776,123.05	\$14,102,231.36	\$14,102,231.36	\$673,891.69
113001	Sueldos para personal de P.M.	\$11,576,674.00	\$1,391,425.66	\$12,968,099.66	\$12,412,518.36	\$12,412,518.36	\$555,581.30
113002	Sueldos para personal de S.P.	\$1,264,723.00	\$543,300.39	\$1,808,023.39	\$1,689,713.00	\$1,689,713.00	\$118,310.39
120000	Remuneraciones al personal de carácter	\$2,108,000.00	-\$1,172,454.00	\$935,546.00	\$883,498.65	\$883,499.03	\$52,047.35
122000	Sueldos base al personal eventual	\$2,108,000.00	-\$1,172,454.00	\$935,546.00	\$883,498.65	\$883,499.03	\$52,047.35
122001	PERSONAL EVENTUAL	\$2,108,000.00	-\$1,172,454.00	\$935,546.00	\$883,498.65	\$883,499.03	\$52,047.35
130000	Remuneraciones adicionales y especiales	\$4,292,601.59	-\$575,014.98	\$3,717,586.61	\$3,362,211.61	\$3,362,211.61	\$355,375.00
131000	Primas por años de servicios efectivos	\$250,000.00	\$232,039.00	\$482,039.00	\$441,336.00	\$441,336.00	\$40,703.00
131001	Prima quinquenal	\$250,000.00	\$232,039.00	\$482,039.00	\$441,336.00	\$441,336.00	\$40,703.00
132000	Primas de vacaciones, dominical y gratificación	\$3,306,758.59	-\$832,643.98	\$2,474,114.61	\$2,373,806.61	\$2,373,806.61	\$100,308.00
132002	Aguinaldos para el personal de P.M.	\$2,756,337.00	-\$930,892.39	\$1,825,444.61	\$1,825,444.61	\$1,825,444.61	\$0.00
132003	Aguinaldos para el personal de S.P.	\$319,421.59	\$50,631.41	\$370,053.00	\$370,053.00	\$370,053.00	\$0.00
132004	Prima vacacional	\$231,000.00	\$47,617.00	\$278,617.00	\$178,309.00	\$178,309.00	\$100,308.00
133000	Horas extraordinarias	\$380,000.00	-\$64,496.00	\$315,504.00	\$275,504.00	\$275,504.00	\$40,000.00
133001	Horas extras	\$380,000.00	-\$64,496.00	\$315,504.00	\$275,504.00	\$275,504.00	\$40,000.00
134000	Compensaciones	\$355,843.00	\$90,086.00	\$445,929.00	\$271,565.00	\$271,565.00	\$174,364.00
134001	Compensaciones para el personal de P.M.	\$285,843.00	-\$25,823.00	\$260,020.00	\$130,220.00	\$130,220.00	\$129,800.00
134002	Compensaciones para personal S. P.	\$70,000.00	\$115,909.00	\$185,909.00	\$141,345.00	\$141,345.00	\$44,564.00
150000	Otras prestaciones sociales y económicas	\$3,751,000.00	-\$795,692.40	\$2,955,307.60	\$1,367,427.67	\$1,367,427.67	\$1,587,879.93
152000	Indemnizaciones	\$630,000.00	-\$179,415.35	\$450,584.65	\$270,584.57	\$270,584.57	\$180,000.08
152001	Indemnizaciones	\$630,000.00	-\$179,415.35	\$450,584.65	\$270,584.57	\$270,584.57	\$180,000.08
154000	Prestaciones contractuales	\$2,490,000.00	-\$445,230.05	\$2,044,769.95	\$984,708.10	\$984,708.10	\$1,060,061.85
154001	Canasta básica	\$420,000.00	-\$10,811.00	\$409,189.00	\$675,310.00	\$675,310.00	-\$266,121.00
154002	Aniversario sindicato	\$70,000.00	-\$3,500.00	\$66,500.00	\$16,500.00	\$16,500.00	\$50,000.00
154003	Ayuda para pasajes	\$270,000.00	-\$140,460.00	\$129,540.00	\$0.00	\$0.00	\$129,540.00
154004	Ayudas escolares	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00
154005	Arcones navideños	\$160,000.00	\$0.00	\$160,000.00	\$29,000.00	\$29,000.00	\$131,000.00
154006	PASAJES	\$260,000.00	-\$184,421.00	\$75,579.00	\$16,119.00	\$16,119.00	\$59,460.00
154007	Servicio Medico para Personal	\$450,000.00	-\$47,251.05	\$402,748.95	\$166,566.10	\$166,566.10	\$236,182.85
154008	Constancias Sindicalizados	\$210,000.00	-\$4,333.00	\$205,667.00	\$65,667.00	\$65,667.00	\$140,000.00
154009	Lentes para el personal	\$420,000.00	-\$54,454.00	\$365,546.00	\$15,546.00	\$15,546.00	\$350,000.00
159000	Otras prestaciones sociales y económicas	\$631,000.00	-\$171,047.00	\$459,953.00	\$112,135.00	\$112,135.00	\$347,818.00



159001	Premios por puntualidad	\$351,000.00	-\$171,047.00	\$179,953.00	\$112,135.00	\$112,135.00	\$67,818.00
159002	Demandas laborales	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00
200000	MATERIALES Y SUMINISTROS	\$8,981,726.26	-\$2,598,425.62	\$6,383,300.64	\$3,589,812.06	\$3,589,812.06	\$2,793,488.58
210000	Materiales de administración, emisión de	\$3,553,447.00	-\$792,692.68	\$2,760,754.32	\$1,341,531.35	\$1,341,531.35	\$1,419,222.97
211000	Materiales, útiles y equipos menores de oficina	\$1,626,870.00	-\$209,245.48	\$1,417,624.52	\$706,530.76	\$706,530.76	\$711,093.76
211001	PAPELERIA Y ARTICULOS DE ESCRITORIO	\$1,626,870.00	-\$209,245.48	\$1,417,624.52	\$706,530.76	\$706,530.76	\$711,093.76
214000	Materiales, útiles y equipos menores de	\$1,597,577.00	-\$578,704.40	\$1,018,872.60	\$611,719.39	\$611,719.39	\$407,153.21
214001	Materiales, útiles y equipos menores de	\$1,597,577.00	-\$578,704.40	\$1,018,872.60	\$611,719.39	\$611,719.39	\$407,153.21
215000	Material impreso e información digital	\$139,000.00	-\$657.80	\$138,342.20	\$7,342.20	\$7,342.20	\$131,000.00
215001	Artículos de imprenta	\$39,000.00	-\$657.80	\$38,342.20	\$7,342.20	\$7,342.20	\$31,000.00
215002	Descuento para defensa del menor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
216000	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$24.00	\$24.00	\$119,976.00
216001	MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$24.00	\$24.00	\$119,976.00
218000	Materiales para el registro e identificación de	\$70,000.00	-\$4,085.00	\$65,915.00	\$15,915.00	\$15,915.00	\$50,000.00
218001	LIBROS Y HOJAS DEL REGISTRO DEL	\$70,000.00	-\$4,085.00	\$65,915.00	\$15,915.00	\$15,915.00	\$50,000.00
220000	Alimentos y utensilios	\$140,000.00	\$25,115.98	\$165,115.98	\$87,590.26	\$87,590.26	\$77,525.72
221000	Productos alimenticios para personas	\$140,000.00	\$25,115.98	\$165,115.98	\$87,590.26	\$87,590.26	\$77,525.72
221001	ALIMENTACION AL PERSONAL	\$50,000.00	-\$35,900.00	\$14,100.00	\$14,100.00	\$14,100.00	\$0.00
221002	BIENES DE CONSUMO	\$90,000.00	\$61,015.98	\$151,015.98	\$73,490.26	\$73,490.26	\$77,525.72
230000	Materias primas y materiales de producción y	\$235,000.00	\$2,760.15	\$237,760.15	\$108,403.80	\$108,403.80	\$129,356.35
235000	Productos químicos, farmacéuticos y de	\$235,000.00	\$2,760.15	\$237,760.15	\$108,403.80	\$108,403.80	\$129,356.35
235001	Productos químicos, farmacéuticos y de	\$235,000.00	\$2,760.15	\$237,760.15	\$108,403.80	\$108,403.80	\$129,356.35
240000	Materiales y artículos de construcción y de	\$550,000.00	-\$42,610.00	\$507,390.00	\$7,390.00	\$7,390.00	\$500,000.00
246000	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
246001	Material electrico y electronico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
249000	Otros materiales y artículos de construcción y	\$200,000.00	-\$42,610.00	\$157,390.00	\$7,390.00	\$7,390.00	\$150,000.00
249001	Material para Redes de Agua potable	\$200,000.00	-\$42,610.00	\$157,390.00	\$7,390.00	\$7,390.00	\$150,000.00
250000	Productos químicos, farmacéuticos y de	\$620,000.00	-\$150,420.55	\$469,579.45	\$191,870.00	\$191,870.00	\$277,709.45
251000	Productos químicos básicos	\$140,000.00	-\$20,610.77	\$119,389.23	\$32,186.38	\$32,186.38	\$87,202.85
251001	Gas LP	\$140,000.00	-\$20,610.77	\$119,389.23	\$32,186.38	\$32,186.38	\$87,202.85
253000	Medicinas y productos farmacéuticos	\$420,000.00	-\$119,089.78	\$300,910.22	\$146,227.62	\$146,227.62	\$154,682.60
253001	MEDICINAS Y PRODUCTOS	\$420,000.00	-\$119,089.78	\$300,910.22	\$146,227.62	\$146,227.62	\$154,682.60
259000	Otros productos químicos	\$60,000.00	-\$10,720.00	\$49,280.00	\$13,456.00	\$13,456.00	\$35,824.00
259001	Cloracion de Agua Potable	\$60,000.00	-\$10,720.00	\$49,280.00	\$13,456.00	\$13,456.00	\$35,824.00



260000	Combustibles, lubricantes y aditivos	\$2,606,279.26	-\$1,705,015.94	\$901,263.32	\$1,356,635.21	\$1,356,635.21	-\$455,371.89
261000	Combustibles, lubricantes y aditivos	\$2,606,279.26	-\$1,705,015.94	\$901,263.32	\$1,356,635.21	\$1,356,635.21	-\$455,371.89
261001	Combustibles para vehículos	\$2,606,279.26	-\$1,705,015.94	\$901,263.32	\$1,356,635.21	\$1,356,635.21	-\$455,371.89
270000	Vestuario, blancos, prendas de protección y	\$287,000.00	-\$5,455.00	\$281,545.00	\$151,545.00	\$151,545.00	\$130,000.00
271000	Vestuario y uniformes	\$287,000.00	-\$5,455.00	\$281,545.00	\$151,545.00	\$151,545.00	\$130,000.00
271001	Vestuario y Uniformes	\$287,000.00	-\$5,455.00	\$281,545.00	\$151,545.00	\$151,545.00	\$130,000.00
290000	Herramientas, refacciones y accesorios	\$990,000.00	\$69,892.42	\$1,059,892.42	\$344,846.44	\$344,846.44	\$715,045.98
291000	Herramientas menores	\$640,000.00	\$48,905.37	\$688,905.37	\$224,839.50	\$224,839.50	\$464,065.87
291001	Herramientas menores	\$640,000.00	\$48,905.37	\$688,905.37	\$224,839.50	\$224,839.50	\$464,065.87
296000	Refacciones y accesorios menores de equipo	\$350,000.00	\$20,987.05	\$370,987.05	\$120,006.94	\$120,006.94	\$250,980.11
296001	Refacciones y accesorios menores de equipo	\$350,000.00	\$20,987.05	\$370,987.05	\$120,006.94	\$120,006.94	\$250,980.11
300000	SERVICIOS GENERALES	\$15,373,183.27	-\$133,285.49	\$15,239,897.78	\$9,930,289.43	\$9,930,289.43	\$5,309,608.35
310000	Servicios básicos	\$6,640,000.00	\$783,812.96	\$7,423,812.96	\$5,927,911.98	\$5,927,911.98	\$1,495,900.98
311000	Energía eléctrica	\$6,350,000.00	\$865,289.96	\$7,215,289.96	\$5,875,452.98	\$5,875,452.98	\$1,339,836.98
311001	Servicio de energía eléctrica	\$6,350,000.00	\$865,289.96	\$7,215,289.96	\$5,875,452.98	\$5,875,452.98	\$1,339,836.98
314000	Telefonía tradicional	\$290,000.00	-\$81,477.00	\$208,523.00	\$52,459.00	\$52,459.00	\$156,064.00
314001	SERVICIO TELEFONICO	\$290,000.00	-\$81,477.00	\$208,523.00	\$52,459.00	\$52,459.00	\$156,064.00
320000	Servicios de arrendamiento	\$2,626,000.00	-\$373,050.00	\$2,252,950.00	\$907,250.74	\$907,250.74	\$1,345,699.26
326000	Arrendamiento de maquinaria, otros equipos y	\$2,626,000.00	-\$373,050.00	\$2,252,950.00	\$907,250.74	\$907,250.74	\$1,345,699.26
326001	RENTA DE MAQUINARIA	\$2,626,000.00	-\$373,050.00	\$2,252,950.00	\$907,250.74	\$907,250.74	\$1,345,699.26
330000	Servicios profesionales, científicos, técnicos	\$650,993.00	-\$155,810.00	\$495,183.00	\$288,950.56	\$288,950.56	\$206,232.44
331000	Servicios legales, de contabilidad, auditoría y	\$212,000.00	-\$142,760.00	\$69,240.00	\$69,240.00	\$69,240.00	\$0.00
331001	SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y PERITOS	\$212,000.00	-\$142,760.00	\$69,240.00	\$69,240.00	\$69,240.00	\$0.00
333000	Servicios de consultoría administrativa,	\$78,993.00	-\$13,050.00	\$65,943.00	\$65,943.00	\$65,943.00	\$0.00
333001	Servicios de consultoría administrativa,	\$78,993.00	-\$13,050.00	\$65,943.00	\$65,943.00	\$65,943.00	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$360,000.00	\$0.00	\$360,000.00	\$153,767.56	\$153,767.56	\$206,232.44
339001	Servicios Profesionales, Científicos y Técnicos	\$360,000.00	\$0.00	\$360,000.00	\$153,767.56	\$153,767.56	\$206,232.44
340000	Servicios financieros, bancarios y	\$24,176.27	-\$4,183.64	\$19,992.63	\$13,282.03	\$13,282.03	\$6,710.60
341000	Servicios financieros y bancarios	\$14,019.28	-\$4,183.64	\$9,835.64	\$3,125.04	\$3,125.04	\$6,710.60
341001	Comisiones bancarias	\$14,019.28	-\$4,183.64	\$9,835.64	\$3,125.04	\$3,125.04	\$6,710.60
345000	Seguro de bienes patrimoniales	\$10,156.99	\$0.00	\$10,156.99	\$10,156.99	\$10,156.99	\$0.00
345001	SEGURO DE BIENES PATRIMONIALES	\$10,156.99	\$0.00	\$10,156.99	\$10,156.99	\$10,156.99	\$0.00
350000	Servicios de instalación, reparación,	\$536,252.00	-\$365,235.88	\$171,016.12	\$121,016.12	\$121,016.12	\$50,000.00
353000	Instalación, reparación y mantenimiento de	\$150,000.00	-\$140,358.13	\$9,641.87	\$9,641.87	\$9,641.87	\$0.00



353001	Instalacion, reparacion y mantenimiento de	\$150,000.00	-\$140,358.13	\$9,641.87	\$9,641.87	\$9,641.87	\$0.00
355000	Reparación y mantenimiento de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
355001	Reparación y mantenimiento de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
357000	Instalación, reparación y mantenimiento de	\$236,252.00	-\$138,000.00	\$98,252.00	\$98,252.00	\$98,252.00	\$0.00
357001	REPARACIÓN DE EQUIPO DE BOMBEO	\$236,252.00	-\$138,000.00	\$98,252.00	\$98,252.00	\$98,252.00	\$0.00
359000	Servicios de jardinería y fumigación	\$100,000.00	-\$86,877.75	\$13,122.25	\$13,122.25	\$13,122.25	\$0.00
359001	SERVICIOS DE JARDINERIA Y FUMIGACION	\$100,000.00	-\$86,877.75	\$13,122.25	\$13,122.25	\$13,122.25	\$0.00
360000	Servicios de comunicación social y	\$210,000.00	-\$25,829.60	\$184,170.40	\$77,360.40	\$77,360.40	\$106,810.00
361000	Difusión por radio, televisión y otros medios de	\$210,000.00	-\$25,829.60	\$184,170.40	\$77,360.40	\$77,360.40	\$106,810.00
361001	PRENSA Y PUBLICIDAD	\$210,000.00	-\$25,829.60	\$184,170.40	\$77,360.40	\$77,360.40	\$106,810.00
370000	Servicios de traslado y viáticos	\$250,000.00	-\$28,009.39	\$221,990.61	\$33,607.61	\$33,607.61	\$188,383.00
375000	Viáticos en el país	\$250,000.00	-\$28,009.39	\$221,990.61	\$33,607.61	\$33,607.61	\$188,383.00
375001	Viáticos al personal de P.M.	\$250,000.00	-\$28,009.39	\$221,990.61	\$33,607.61	\$33,607.61	\$188,383.00
380000	Servicios oficiales	\$2,989,755.00	-\$135,765.94	\$2,853,989.06	\$1,250,128.99	\$1,250,128.99	\$1,603,860.07
382000	Gastos de orden social y cultural	\$2,989,755.00	-\$135,765.94	\$2,853,989.06	\$1,250,128.99	\$1,250,128.99	\$1,603,860.07
382001	FESTIVIDADES PUBLICAS	\$2,069,755.00	\$7,885.71	\$2,077,640.71	\$1,063,780.64	\$1,063,780.64	\$1,013,860.07
382002	GASTOS DE CEREMONIAL Y ORDEN	\$920,000.00	-\$143,651.65	\$776,348.35	\$186,348.35	\$186,348.35	\$590,000.00
390000	Otros servicios generales	\$1,446,007.00	\$170,786.00	\$1,616,793.00	\$1,310,781.00	\$1,310,781.00	\$306,012.00
392000	Impuestos y derechos	\$890,000.00	-\$44,865.00	\$845,135.00	\$739,123.00	\$739,123.00	\$106,012.00
392001	Impuestos y derechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
392003	Pago de derechos a la CNA	\$890,000.00	-\$64,865.00	\$815,135.00	\$735,135.00	\$735,135.00	\$80,000.00
392005	TENENCIA VEHICULAR	\$10,000.00	\$0.00	\$10,000.00	\$3,988.00	\$3,988.00	\$6,012.00
395000	Penas, multas, accesorios y actualizaciones	\$356,000.00	\$2,638.00	\$358,638.00	\$358,638.00	\$358,638.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$356,000.00	\$2,638.00	\$358,638.00	\$358,638.00	\$358,638.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan	\$200,007.00	\$213,013.00	\$413,020.00	\$213,020.00	\$213,020.00	\$200,000.00
398001	Impuesto estatal sobre nóminas	\$200,007.00	\$213,013.00	\$413,020.00	\$213,020.00	\$213,020.00	\$200,000.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$2,385,007.00	-\$399,441.65	\$1,985,565.35	\$577,581.15	\$577,581.15	\$1,407,984.20
410000	Transferencias internas y asignaciones al	\$400,000.00	-\$204,780.00	\$195,220.00	\$195,220.00	\$195,220.00	\$0.00
415000	Transferencias internas otorgadas a entidades	\$400,000.00	-\$204,780.00	\$195,220.00	\$195,220.00	\$195,220.00	\$0.00
415001	Descuentos por cuotas alimenticias	\$100,000.00	-\$75,090.00	\$24,940.00	\$24,940.00	\$24,940.00	\$0.00
415002	Descuento Defensa	\$100,000.00	-\$71,224.00	\$28,776.00	\$28,776.00	\$28,776.00	\$0.00
415003	Descuento para el Hospital del Niño	\$100,000.00	-\$73,600.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
415004	Descuento para el CRIRH	\$100,000.00	\$15,104.00	\$115,104.00	\$115,104.00	\$115,104.00	\$0.00
440000	Ayudas sociales	\$1,685,000.00	-\$163,661.65	\$1,521,338.35	\$253,608.35	\$253,608.35	\$1,267,730.00



440001	APOYO A COMUNIDADES	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00
441000	Ayudas sociales a personas	\$1,195,000.00	-\$197,122.65	\$997,877.35	\$250,147.35	\$250,147.35	\$747,730.00
441001	APOYO A COMUNIDADES	\$360,000.00	-\$202,985.50	\$157,014.50	\$84,284.50	\$84,284.50	\$72,730.00
441002	AYUDAS MEDICINALES	\$230,000.00	-\$3,280.00	\$226,720.00	\$6,720.00	\$6,720.00	\$220,000.00
441003	AYUDAS MEDICAS	\$385,000.00	-\$5,199.15	\$379,800.85	\$124,800.85	\$124,800.85	\$255,000.00
441004	APOYO AL DEPORTE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
441005	Apoyos culturales	\$20,000.00	\$14,342.00	\$34,342.00	\$34,342.00	\$34,342.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$210,000.00	\$33,461.00	\$243,461.00	\$3,461.00	\$3,461.00	\$240,000.00
443001	Apoyo a la educación	\$210,000.00	\$33,461.00	\$243,461.00	\$3,461.00	\$3,461.00	\$240,000.00
450000	Pensiones y jubilaciones	\$300,007.00	-\$31,000.00	\$269,007.00	\$128,752.80	\$128,752.80	\$140,254.20
451000	Pensiones	\$300,007.00	-\$31,000.00	\$269,007.00	\$128,752.80	\$128,752.80	\$140,254.20
451001	Pensiones	\$300,007.00	-\$31,000.00	\$269,007.00	\$128,752.80	\$128,752.80	\$140,254.20
600000	INVERSION PUBLICA	\$10,543,870.10	-\$16,024.10	\$10,527,846.00	\$9,961,023.41	\$9,961,023.41	\$566,822.59
610000	Obra pública en bienes de dominio público	\$10,543,870.10	-\$16,024.10	\$10,527,846.00	\$9,961,023.41	\$9,961,023.41	\$566,822.59
611000	Edificación habitacional	\$2,874,456.54	\$0.00	\$2,874,456.54	\$2,561,328.84	\$2,561,328.84	\$313,127.70
611017	2019/FAISM/072011 CONST CUARTOS	\$38,068.09	\$0.00	\$38,068.09	\$38,068.09	\$38,068.09	\$0.00
611018	2019/FAISM/072012 CONST DE LOSAS EN	\$148,780.00	\$0.00	\$148,780.00	\$146,777.15	\$146,777.15	\$2,002.85
611019	2019/FAISM/072013 CONST DE LOSAS COL	\$148,780.00	\$0.00	\$148,780.00	\$146,856.13	\$146,856.13	\$1,923.87
611020	2019/FAISM/072014 CONST DE LOSAS	\$28,197.32	\$0.00	\$28,197.32	\$28,197.32	\$28,197.32	\$0.00
611022	2019/FAISM/072016 CONST LOSAS BELLA	\$198,600.00	\$0.00	\$198,600.00	\$14,114.30	\$14,114.30	\$184,485.70
611023	2019/FAISM/072017 CONST LOSAS COL SAN	\$148,780.00	\$0.00	\$148,780.00	\$42,710.08	\$42,710.08	\$106,069.92
611024	2020/FAISM/072008 TECHO FIRME	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
611025	2020/FAISM/072009 TECHO FIRME	\$143,251.13	\$0.00	\$143,251.13	\$143,251.12	\$143,251.12	\$0.01
611026	2020/FAISM/072011 CONST AULA ESC PRIM	\$400,000.00	\$0.00	\$400,000.00	\$430,627.29	\$430,627.29	-\$30,627.29
611027	2020/FAISM/072012 TECHADO AREA DE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,450,727.36	\$1,450,727.36	\$49,272.64
613000	Construcción de obras para el abastecimiento	\$600,000.00	\$0.00	\$600,000.00	\$409,041.34	\$409,041.34	\$190,958.66
613011	2019/FAISM/072008 CONST ALUMBRADO	\$200,000.00	\$0.00	\$200,000.00	\$14,213.79	\$14,213.79	\$185,786.21
613012	2019/FAISM/072009 AMPLIACION RED AGUA	\$50,000.00	\$0.00	\$50,000.00	\$49,353.42	\$49,353.42	\$646.58
613013	2019/FAISM/072020 MEJORAMIENTO RED	\$350,000.00	\$0.00	\$350,000.00	\$345,474.13	\$345,474.13	\$4,525.87
614000	División de terrenos y construcción de obras de	\$7,069,413.56	-\$16,024.10	\$7,053,389.46	\$6,990,653.23	\$6,990,653.23	\$62,736.23
614031	2019/FAISM/072007 CONST PAVIMENTO	\$227,655.94	\$0.00	\$227,655.94	\$227,655.94	\$227,655.94	\$0.00
614032	2019/FAISM/072010 CONST DRENAJE	\$95,500.00	\$0.00	\$95,500.00	\$27,415.08	\$27,415.08	\$68,084.92
614033	2019/FAISM/072018 GUARNICIONES Y	\$695,983.40	\$0.00	\$695,983.40	\$686,983.62	\$686,983.62	\$8,999.78
614034	2019/FAISM/072019 GUARNICIONES Y	\$330,511.29	\$0.00	\$330,511.29	\$326,237.44	\$326,237.44	\$4,273.85



614035	2019/FAISM/072021 CONST DRENAJE	\$36,520.96	\$0.00	\$36,520.96	\$36,048.70	\$36,048.70	\$472.26
614036	2019/FAISM/072022 CONST DRENAJE	\$87,684.91	\$0.00	\$87,684.91	\$86,551.06	\$86,551.06	\$1,133.85
614037	2019/FAISM/072023 CONST RED DE	\$441,656.37	\$0.00	\$441,656.37	\$435,945.29	\$435,945.29	\$5,711.08
614038	2020/FAISM/072001 REHAB LINEA DE	\$346,227.00	\$0.00	\$346,227.00	\$346,637.53	\$346,637.53	-\$410.53
614039	2020/FAISM/072010 DRENAJE CALLE JAIME	\$41,400.43	\$0.00	\$41,400.43	\$138,001.45	\$138,001.45	-\$96,601.02
614040	2020/FAISM/072003 GUARNICIONES Y	\$414,778.12	\$0.00	\$414,778.12	\$409,414.61	\$409,414.61	\$5,363.51
614041	2020/FAISM/072007 PAVIMENTACION	\$40,423.11	\$0.00	\$40,423.11	\$130,387.23	\$130,387.23	-\$89,964.12
614042	2020/FAISM/072007 PAVIMENTO ASFALTICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$853,595.40	\$853,595.40	\$146,404.60
614044	2020/FAISM/072002 GUARNICIONES Y	\$427,843.87	\$0.00	\$427,843.87	\$427,843.87	\$427,843.87	\$0.00
614045	2020/FAISM/072004 GUARNICIONES Y	\$155,438.36	\$0.00	\$155,438.36	\$153,428.38	\$153,428.38	\$2,009.98
614046	2020/FAISM/072006 PAVIMENTO HID CALLE	\$1,237,789.80	\$0.00	\$1,237,789.80	\$1,237,789.80	\$1,237,789.80	\$0.00
614047	2020/FAISM/072005 PAVIMENTO HID CALLE	\$1,090,000.00	\$0.00	\$1,090,000.00	\$1,082,741.93	\$1,082,741.93	\$7,258.07
614048	2020/FDOFM2001 CONSTRUCCION DE	\$400,000.00	-\$16,024.10	\$383,975.90	\$383,975.90	\$383,975.90	\$0.00
Total		\$60,276,785.22	-\$3,755,612.19	\$56,521,173.03	\$43,774,075.34	\$43,774,075.72	\$12,747,097.69



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