

**MUNICIPIO DE TLANALAPA  
HIDALGO**  
Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 18/ene./2022  
hora de impresión: 12:53 a. m.



Utr: rptAnalficoIngresosIngresos  
Rep: rptAnalficoIngresosIngresos

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los Ingresos	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
11-002 IMPUESTO SOBRE JUEGOS PERMI	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
12 Impuestos sobre el patrimonio	\$1,540,325.68	\$392,382.00	\$178,830.00	\$73,335.50	\$84,703.86	\$41,366.02	\$33,853.00	\$36,499.16	\$59,074.99	\$58,150.84	\$29,148.00	\$62,011.68	\$55,843.86	\$1,105,198.69	\$435,127.00
12-001 IMPUESTO PREDIAL	\$1,540,325.68	\$392,382.00	\$178,830.00	\$73,335.50	\$84,703.86	\$41,366.02	\$33,853.00	\$36,499.16	\$59,074.99	\$58,150.84	\$29,148.00	\$62,011.68	\$55,843.86	\$1,105,198.69	\$435,127.00
12-001-01 URBANO	\$1,111,024.00	\$668,971.00	\$290,781.00	\$384,928.00	\$31,223.00	\$20,168.00	\$22,274.00	\$27,921.00	\$19,682.00	\$14,799.00	\$19,484.00	\$27,742.00	\$23,151.00	\$1,111,024.00	\$0.00
12-001-02 RUSTICO	\$101,324.00	\$46,117.00	\$17,580.00	\$9,293.00	\$5,559.00	\$1,929.00	\$1,292.00	\$798.00	\$7,975.00	\$2,086.00	\$2,807.00	\$5,224.00	\$656.00	\$101,324.00	\$0.00
12-001-03 EJIDAL	\$51,841.00	\$23,707.00	\$12,000.00	\$7,647.00	\$2,387.00	\$1,581.00	\$300.00	\$600.00	\$480.00	\$150.00	\$0.00	\$1,650.00	\$1,190.00	\$51,841.00	\$0.00
12-001-04 TRASLADO DE DOMINIO	\$276,336.68	\$0.00	\$6,300.00	\$5,850.00	\$55,270.88	\$23,809.52	\$15,059.00	\$9,740.68	\$35,902.99	\$42,619.34	\$9,450.00	\$33,505.88	\$38,828.86	\$276,336.68	\$0.00
12-001-05 DESCUENTOS	\$0.00	-\$246,413.00	-\$1,07,841.00	-\$34,382.50	-\$9,706.00	-\$6,121.50	-\$5,072.00	-\$2,559.50	-\$4,835.00	-\$1,503.50	-\$2,593.00	-\$6,110.00	-\$7,891.00	-\$435,127.00	\$0.00
12-001-05- POR PRONTO PAGO	\$0.00	-\$108,498.00	-\$38,429.00	-\$7,142.00	-\$725.00	-\$1,271.00	-\$0.00	-\$437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$154,318.00	\$0.00
12-001-05- INAFAM	\$0.00	-\$138,915.00	-\$68,412.00	-\$27,240.50	-\$8,981.00	-\$5,850.50	-\$5,072.00	-\$2,121.50	-\$4,835.00	-\$1,503.50	-\$2,593.00	-\$6,110.00	-\$7,891.00	-\$280,809.00	\$0.00
43 Derechos por prestación de servicios	\$2,220,986.40	\$483,284.10	\$270,274.70	\$176,324.60	\$110,415.50	\$62,385.30	\$89,937.10	\$97,347.50	\$90,395.00	\$90,395.00	\$65,468.80	\$73,352.00	\$99,046.50	\$1,688,624.40	\$552,362.00
43-002 DERECHOS POR SERVICIOS DE AC	\$1,471,289.00	\$458,738.00	\$195,782.00	\$72,461.00	\$28,252.00	\$17,137.00	\$11,248.00	\$12,725.00	\$18,783.00	\$25,429.00	\$26,460.00	\$22,649.00	\$29,313.00	\$918,937.00	\$552,362.00
43-002-01 DOMESTICO	\$1,447,255.00	\$767,069.00	\$327,184.00	\$118,776.00	\$41,442.00	\$25,145.00	\$19,017.00	\$15,705.00	\$22,814.00	\$25,829.00	\$26,171.00	\$27,330.00	\$35,773.00	\$1,447,255.00	\$0.00
43-002-02 COMERCIAL	\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00	\$0.00
43-002-03 DESCUENTOS	\$5,000.00	-\$389,121.00	-\$134,582.00	-\$44,870.00	-\$14,375.00	-\$6,403.00	-\$7,769.00	-\$8,317.00	-\$4,841.00	-\$2,375.00	-\$1,998.00	-\$5,481.00	-\$7,290.00	-\$547,882.00	\$552,362.00
43-002-04 CONEXION SERVICIO DE AGUA F	\$17,287.00	\$790.00	\$3,160.00	\$3,555.00	\$1,185.00	\$395.00	\$0.00	\$1,580.00	\$760.00	\$1,975.00	\$2,287.00	\$780.00	\$790.00	\$17,287.00	\$0.00
43-003 DERECHOS POR SERVICIO DE DRE	\$9,061.10	\$144.00	\$432.00	\$432.00	\$288.00	\$340.10	\$4,798.00	\$604.00	\$161.00	\$986.00	\$755.00	\$0.00	\$151.00	\$9,061.10	\$0.00
43-003 DERECHOS POR SERVICIO DE USO	\$71,164.10	\$1,601.00	\$22,118.30	\$5,876.00	\$0.00	\$1,801.00	\$1,801.00	\$2,132.80	\$6,207.00	\$10,008.00	\$4,605.00	\$7,083.00	\$5,719.00	\$71,164.10	\$0.00
43-007 DERECHOS POR REGISTRO, LICEN	\$545,802.80	\$22,412.00	\$32,044.40	\$96,333.10	\$86,305.40	\$25,893.50	\$29,820.00	\$50,956.00	\$44,676.50	\$38,621.00	\$32,880.50	\$42,805.40	\$63,495.40	\$646,902.80	\$0.00
43-007-01 DERECHOS POR REGISTRO FAM	\$59,031.50	\$1,304.00	\$2,318.00	\$4,109.00	\$3,882.00	\$6,950.50	\$5,012.00	\$6,707.00	\$6,253.50	\$7,043.00	\$4,531.50	\$5,800.00	\$5,010.00	\$69,031.50	\$0.00
43-007-02 DERECHOS POR SERVICIO DE C	\$508,911.00	\$18,108.00	\$25,727.00	\$23,680.00	\$23,014.00	\$15,108.00	\$23,488.00	\$20,578.00	\$37,871.00	\$31,578.00	\$27,808.00	\$38,225.00	\$25,702.00	\$308,911.00	\$0.00
43-007-03 DERECHOS POR SERVICIOS DE	\$177,960.30	\$2,750.00	\$3,998.40	\$8,544.10	\$39,299.40	\$3,637.00	\$1,342.00	\$23,671.00	\$652.00	\$0.00	\$753.00	\$640.00	\$32,773.40	\$177,960.30	\$0.00
43-008 DERECHOS EN MATERIA DE DESA	\$123,559.40	\$189.10	\$19,918.00	\$1,220.50	\$15,569.80	\$17,423.70	\$8,718.80	\$17,519.30	\$25,560.40	\$16,371.00	\$758.10	\$945.00	\$378.10	\$123,559.40	\$0.00
43-008-01 DERECHOS POR ALINEAMIENTO	\$123,844.50	\$189.10	\$2,156.00	\$620.50	\$945.50	\$758.40	\$1,430.10	\$758.30	\$2,384.40	\$1,527.00	\$758.10	\$945.00	\$378.10	\$123,844.50	\$0.00
43-008-02 DERECHOS POR REALIZACION Y	\$98,895.90	\$0.00	\$17,762.00	\$0.00	\$12,174.10	\$16,253.30	\$3,258.50	\$15,078.00	\$21,516.00	\$12,854.00	\$0.00	\$0.00	\$0.00	\$98,895.90	\$0.00
43-008-04 DERECHOS POR LICENCIAS PAF	\$11,819.00	\$0.00	\$0.00	\$600.00	\$2,450.00	\$414.00	\$4,030.00	\$1,685.00	\$1,650.00	\$990.00	\$0.00	\$0.00	\$0.00	\$11,819.00	\$0.00
51 Productos	\$8,189.95	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$6.32	\$14.63	\$9.60	\$21.60	\$33.27	\$9.62	\$5.71	\$8,189.95	\$0.00
51-002 Intereses	\$99.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.32	\$14.63	\$9.60	\$21.60	\$33.27	\$9.62	\$5.71	\$99.85	\$0.00
51-004 ASISTENCIA SOCIAL	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
61 Apoyos	\$1,810,450.28	\$288,113.42	\$249,431.22	\$227,198.22	\$104,156.84	\$112,177.80	\$98,221.96	\$104,805.60	\$101,862.96	\$178,070.38	\$119,229.00	\$121,907.12	\$104,478.96	\$1,810,450.28	\$0.00
61-02 Multas	\$78,851.00	\$1,580.00	\$3,180.00	\$9,300.00	\$12,498.00	\$9,885.00	\$7,045.00	\$7,045.00	\$900.00	\$900.00	\$15,600.00	\$3,700.00	\$3,700.00	\$78,851.00	\$0.00
61-02-001 MULTAS IMPUESTAS A LOS INFF	\$78,851.00	\$1,580.00	\$3,180.00	\$9,300.00	\$12,498.00	\$9,885.00	\$7,045.00	\$7,045.00	\$900.00	\$900.00	\$15,600.00	\$3,700.00	\$3,700.00	\$78,851.00	\$0.00
61-08 Otros Aprovechamientos	\$1,731,599.28	\$286,533.42	\$246,251.22	\$217,898.22	\$91,658.84	\$101,514.60	\$88,336.96	\$97,560.60	\$100,962.96	\$178,270.38	\$103,629.00	\$118,207.12	\$100,778.96	\$1,731,599.28	\$0.00
61-08-001 RECARGOS	\$289,532.00	\$84,105.00	\$65,939.00	\$42,257.00	\$14,992.00	\$15,784.00	\$20,872.00	\$14,711.00	\$9,886.00	\$12,037.00	\$7,187.00	\$22,348.00	\$9,438.00	\$289,532.00	\$0.00

**MUNICIPIO DE TLANALAPA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2021



Ucr: supervisor  
Rep: rptAbalíticoPresupuestoIngresos

Fecha y hora de Impresión | 18/ene./2022  
12:53 a. m.

Rubro de Ingreso	Presupuesto Vigente												Diferencia (Vigente - Total)	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total
61-09-001- IMPUESTO PREDIAL	\$213,423.00	\$37,897.00	\$28,728.00	\$11,084.00	\$8,281.00	\$17,336.00	\$6,259.00	\$6,257.00	\$7,950.00	\$2,234.00	\$17,619.00	\$6,892.00	\$213,423.00	\$0.00
61-09-001- AGUA POTABLE	\$76,109.00	\$18,242.00	\$19,528.00	\$3,908.00	\$7,503.00	\$3,538.00	\$8,452.00	\$3,629.00	\$4,087.00	\$4,955.00	\$4,727.00	\$3,544.00	\$76,109.00	\$0.00
61-09-002- REZAGOS	\$1,121,663.70	\$212,143.52	\$175,641.22	\$57,867.84	\$68,388.20	\$67,327.86	\$55,916.00	\$65,643.96	\$52,983.00	\$70,812.00	\$76,388.12	\$51,302.96	\$1,121,663.70	\$0.00
61-09-002- IMPUESTO PREDIAL	\$576,740.00	\$106,534.52	\$89,720.92	\$63,377.52	\$28,241.20	\$37,041.96	\$29,594.00	\$44,690.96	\$28,185.00	\$41,031.00	\$47,323.12	\$28,093.96	\$576,740.00	\$0.00
61-09-002- AGUA POTABLE	\$644,923.70	\$103,609.00	\$97,547.00	\$24,962.00	\$43,148.00	\$20,286.00	\$26,322.00	\$20,953.00	\$24,778.00	\$20,781.00	\$29,065.00	\$22,208.00	\$644,923.70	\$0.00
61-09-003- OTROS INGRESOS NO ESPECIFI	\$320,403.56	\$13,044.30	\$0.00	\$18,799.00	\$17,361.40	\$10,137.00	\$26,933.60	\$25,433.00	\$113,270.38	\$25,829.00	\$19,473.00	\$40,038.00	\$320,403.56	\$0.00
81	\$18,482,102.18	\$1,704,859.43	\$2,071,817.08	\$1,990,072.43	\$740,804.71	\$2,132,406.07	\$1,248,167.20	\$1,321,437.26	\$1,548,953.17	\$1,405,178.18	\$1,262,964.37	\$3,378,296.96	\$18,482,102.18	\$0.00
81-01 Fondo General de Participaciones (	\$11,371,016.62	\$1,074,902.08	\$1,561,789.93	\$1,164,055.86	\$639,283.55	\$808,994.67	\$677,553.50	\$785,672.55	\$963,489.22	\$699,035.06	\$679,648.72	\$2,730,514.76	\$11,371,016.62	\$0.00
81-01-01 Fondo General de Participaciones (	\$11,370,174.27	\$862,946.71	\$1,074,302.48	\$617,941.93	\$1,164,055.86	\$698,982.46	\$677,531.93	\$785,646.86	\$963,485.51	\$668,031.52	\$679,645.69	\$2,730,338.97	\$11,370,174.27	\$0.00
81-01-02 Intereses (FOGEP)	\$844.35	\$943,858.00	\$0.00	\$0.00	\$0.00	\$12.21	\$21.57	\$25.89	\$3.71	\$3.54	\$3.03	\$174.79	\$844.35	\$0.00
81-02 Fondo de Fomento Municipal (FOFG	\$5,419,867.44	\$528,039.84	\$425,382.66	\$531,222.51	\$0.00	\$673,709.83	\$434,895.78	\$455,350.83	\$432,833.81	\$431,010.16	\$434,267.32	\$441,024.62	\$5,419,867.44	\$0.00
81-02-01 Fondo de Fomento Municipal (FOFG	\$5,419,786.27	\$432,150.28	\$425,382.66	\$531,222.51	\$0.00	\$673,709.83	\$434,875.55	\$455,332.50	\$432,811.12	\$431,010.16	\$434,267.32	\$441,024.62	\$5,419,786.27	\$0.00
81-02-02 Intereses (FOFOM)	\$81.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.23	\$18.33	\$16.69	\$0.00	\$0.00	\$81.17	\$81.17	\$0.00
81-03 Fondo de Focalización y Recaudac	\$1,002,780.78	\$127,217.85	\$42,348.18	\$260,149.86	\$67,834.51	\$42,349.20	\$98,303.54	\$42,349.20	\$42,349.20	\$147,771.82	\$42,354.14	\$46,585.24	\$1,002,780.78	\$0.00
81-03-01 Fondo de Focalización y Recaudac	\$1,002,708.13	\$127,217.85	\$42,348.18	\$260,149.86	\$67,834.51	\$42,349.20	\$98,303.54	\$42,349.20	\$42,349.20	\$147,771.82	\$42,354.14	\$46,585.24	\$1,002,708.13	\$0.00
81-03-02 Intereses (FOFYR)	\$72.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.56	\$35.81	\$5.10	\$13.16	\$0.00	\$0.00	\$72.65	\$0.00
81-04 Impuesto Sobre Producción y Servi	\$190,786.63	\$19,687.09	\$15,794.66	\$15,059.99	\$12,380.77	\$0.00	\$14,289.88	\$15,234.82	\$15,835.33	\$16,762.47	\$17,300.47	\$16,584.38	\$190,786.63	\$0.00
81-04-01 Impuesto Especial Sobre Producció	\$190,756.63	\$18,687.08	\$15,794.66	\$15,059.99	\$12,380.77	\$0.00	\$14,285.88	\$15,228.39	\$15,833.44	\$16,748.09	\$17,298.46	\$16,682.89	\$190,756.63	\$0.00
81-04-02 Intereses (IEPS TAB)	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00	\$6.23	\$1.89	\$14.38	\$2.01	\$1.49	\$30.00	\$0.00
81-05 Incentivo a la Venta Final de Diesel	\$273,058.37	\$19,598.39	\$26,510.85	\$19,545.81	\$21,325.88	\$22,048.83	\$23,031.66	\$22,794.25	\$27,676.20	\$18,546.71	\$20,983.14	\$26,292.91	\$273,058.37	\$0.00
81-05-01 Incentivo del Impuesto Especial Sol	\$273,025.37	\$18,958.39	\$26,510.85	\$19,545.81	\$21,325.88	\$22,011.55	\$23,068.94	\$22,776.57	\$27,673.09	\$18,542.82	\$20,983.14	\$26,292.91	\$273,025.37	\$0.00
81-05-02 Intereses (IEPS GAS)	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.28	\$37.28	\$17.68	\$3.11	\$2.89	\$0.00	\$0.00	\$33.00	\$0.00
81-06 Participación por la Rercaudación C	\$1,129,432.82	\$160,073.00	\$0.00	\$38.60	\$0.00	\$386,303.74	\$74.28	\$0.00	\$966,784.31	\$102,062.89	\$1.29	\$114,514.51	\$1,129,432.82	\$0.00
81-06-01 Impuesto Sobre la Renta (ISR)	\$1,129,254.51	\$160,873.00	\$0.00	\$0.00	\$0.00	\$386,294.00	\$0.00	\$0.00	\$966,731.00	\$102,042.00	\$0.00	\$114,514.51	\$1,129,254.51	\$0.00
81-06-02 Intereses (ISR)	\$178.11	\$0.00	\$0.00	\$38.60	\$0.00	\$9.74	\$74.28	\$0.00	\$33.31	\$20.89	\$1.29	\$0.00	\$178.11	\$0.00
81-12 Ar Enajenación de bienes Inmueble	\$95,157.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,977.89	\$68,409.29	\$3,776.54	\$95,157.72	\$0.00
81-12-01 Rendimientos ISR EBI	\$24.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.32	\$4.80	\$16.85	\$24.97	\$0.00
81-12-21 ISR EBI 2021	\$95,132.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,744.57	\$63,504.49	\$3,759.69	\$95,132.75	\$0.00
82 Aportaciones	\$13,845,530.77	\$1,261,948.35	\$1,261,948.35	\$1,261,948.35	\$1,261,948.35	\$1,261,948.35	\$1,262,796.89	\$1,263,285.14	\$1,262,737.49	\$1,262,760.01	\$611,193.54	\$611,056.60	\$13,845,530.77	\$0.00
82-01 Fondo de Aportaciones para la Infr	\$6,520,132.92	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$652,372.91	\$652,755.83	\$652,269.24	\$652,298.88	\$730.61	\$659.23	\$6,520,132.92	\$0.00
82-01-01 Fondo de Aportaciones para la Infr	\$6,515,244.00	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$651,524.37	\$-3.70	\$0.00	\$6,515,244.00	\$0.00
82-01-02 Intereses (FAISM)	\$4,888.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.54	\$1,231.46	\$744.87	\$770.51	\$734.31	\$569.23	\$4,888.92	\$0.00
82-02 Fondo de Aportaciones para el Fort	\$7,325,397.85	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,529.31	\$610,468.25	\$610,468.13	\$610,462.93	\$610,900.37	\$7,325,397.85	\$0.00
82-02-01 Fondo de Aportaciones para el Fort	\$7,325,087.77	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$610,423.98	\$7,325,087.77	\$0.00
82-02-02 Intereses (FAFM)	\$310.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.33	\$44.27	\$45.15	\$38.95	\$76.38	\$310.08	\$0.00

**MUNICIPIO DE TLANALAPA  
 HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 31/dic./2021

Fecha y hora de Impresión | 18/ene./2022  
 12:53 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia Total (Vigente - Total)
84	Incentivos Derivados de la Colaboración	\$14,208.83	\$14,336.00	\$9,627.16	\$10,938.92	\$12,822.28	\$11,364.91	\$11,989.16	\$12,870.03	\$11,948.27	\$11,335.78	\$12,239.12	\$11,428.29	\$145,139.35	\$0.00
84-01	Impuesto Sobre Automóviles Nuevos	\$12,466.16	\$12,563.93	\$7,884.49	\$9,196.26	\$11,079.62	\$9,642.25	\$10,255.30	\$11,124.97	\$10,204.07	\$9,591.57	\$10,496.46	\$9,653.14	\$124,218.22	\$0.00
84-01-01	Impuesto Sobre Automóviles Nuevos	\$12,466.16	\$12,569.71	\$7,884.49	\$9,196.26	\$11,079.62	\$9,642.25	\$10,245.10	\$11,117.20	\$10,199.22	\$9,586.75	\$10,495.32	\$9,881.63	\$124,183.71	\$0.00
84-01-02	Intereses (ISAN)	\$0.00	\$4.22	\$0.00	\$0.00	\$0.00	\$0.00	\$10.20	\$7.77	\$4.85	\$4.82	\$1.14	\$1.51	\$34.51	\$0.00
84-02	Compensación Impuesto Sobre Aut	\$1,742.67	\$1,742.67	\$1,742.67	\$1,742.66	\$1,742.66	\$1,742.66	\$1,743.86	\$1,745.06	\$1,744.20	\$1,744.21	\$1,742.66	\$1,745.15	\$20,921.73	\$0.00
84-02-01	Compensación Impuesto Sobre Aut	\$1,742.67	\$1,742.67	\$1,742.67	\$1,742.66	\$1,742.66	\$1,742.66	\$1,742.66	\$1,742.66	\$1,742.66	\$1,742.66	\$1,742.66	\$1,745.15	\$20,914.44	\$0.00
84-02-02	Ingresos (CISAN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	\$2.40	\$1.54	\$1.55	\$0.00	\$0.00	\$6.68	\$0.00
93	Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926,638.00	\$926,638.00	\$0.00
93-031	PRODDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,138.00	\$713,138.00	\$0.00
93-032	PRODDER APORTACION DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,500.00	\$213,500.00	\$0.00
<b>Total</b>		\$3,177,442.02	\$3,079,476.30	\$3,629,350.91	\$3,662,235.40	\$2,231,614.26	\$3,594,266.21	\$2,748,019.74	\$2,865,887.88	\$3,191,276.93	\$2,893,199.84	\$3,143,676.43	\$3,187,765.88	\$38,093,033.00	\$687,466.00



T. A. Saúl García Ordóñez  
 Presidente Municipal Constitucional  
 Lic. Eduardo José Méndez González  
 Tesorero Municipal

Mtra. Mra. del Pilar Domínguez Rivero  
 Sindica Municipal