







Usr: Supervisor  
rptAnalíticoPresu

**MUNICIPIO DE TLANALAPA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Fecha y hora: 03/04/2024  
12:35 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-002</b>	<b>DERECHOS EN MATERIA DE</b>	\$253,919.20	\$400.00	\$400.00	\$70,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,829.57	\$183,089.63
<b>43-002-01</b>	Derechos por alineamiento,	\$5,000.00	\$400.00	\$400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,800.00
<b>43-002-02</b>	Derechos por la realización y	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
<b>43-002-03</b>	Derechos por licencias de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-002-04</b>	<b>DERECHOS POR</b>	\$48,919.20	\$0.00	\$0.00	\$68,629.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,629.57	-\$19,710.37
<b>43-002-04-</b>	Concurso o licitación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-002-04-</b>	Derechos por Supervisión de	\$47,919.20	\$0.00	\$0.00	\$68,629.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,629.57	-\$20,710.37
<b>43-002-06</b>	Derechos por exp. de dictamen de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-002-07</b>	Licencias de uso de suelo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-002-08</b>	Derechos por autorización para la	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-003</b>	<b>DERECHOS POR SERVICIOS</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-003-01</b>	Derechos por servicios prestados	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>45.00</b>	Accesorios de Derechos	\$150,000.00	\$21,665.00	\$26,490.00	\$5,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,786.00	\$96,214.00
<b>45-001</b>	<b>Accesorios de derechos</b>	\$150,000.00	\$21,665.00	\$26,490.00	\$5,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,786.00	\$96,214.00
<b>49.00</b>	Derechos no Comprendidos en la	\$600,000.00	\$123,092.00	\$151,828.00	\$32,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,255.00	\$292,745.00
<b>49-001</b>	<b>Rezagos por servicio de agua</b>	\$600,000.00	\$123,092.00	\$151,828.00	\$32,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,255.00	\$292,745.00
<b>51.00</b>	Productos	\$115,000.00	\$0.00	\$4.59	\$33.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.45	\$114,961.55
<b>51-01</b>	<b>Productos</b>	\$115,000.00	\$0.00	\$4.59	\$33.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.45	\$114,961.55
<b>51-01-001</b>	<b>ARRENDAMIENTO DE BIENES</b>	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
<b>51-01-001-</b>	Uso de plazas y pisos en las	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>51-01-001-</b>	Locales situados en el interior y	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>51-01-002</b>	<b>INTERESES</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>51-01-003</b>	Expedición em copia simple o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-004</b>	Asistencia Social	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>51-01-006</b>	<b>RENDIMIENTOS DE LAS</b>	\$0.00	\$0.00	\$4.59	\$33.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.45	-\$38.45
<b>51-01-006-</b>	RECFIS	\$0.00	\$0.00	\$2.26	\$21.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.90	-\$23.90
<b>51-01-006-</b>	FGP	\$0.00	\$0.00	\$1.95	\$7.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.71	-\$9.71
<b>51-01-006-</b>	FFM	\$0.00	\$0.00	\$0.08	\$1.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.42	-\$1.42
<b>51-01-006-</b>	IEPS TABACOS	\$0.00	\$0.00	\$0.01	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	-\$0.11
<b>51-01-006-</b>	FOFYR	\$0.00	\$0.00	\$0.03	\$1.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.47	-\$1.47
<b>51-01-006-</b>	FOCOM	\$0.00	\$0.00	\$0.11	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	-\$0.36
<b>51-01-006-</b>	IEPS GASOLINAS	\$0.00	\$0.00	\$0.06	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23	-\$0.23
<b>51-01-006-</b>	ISAN	\$0.00	\$0.00	\$0.05	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	-\$0.18
<b>51-01-006-</b>	CISAN	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	-\$0.03
<b>51-01-006-</b>	ISR PARTICIPABLE	\$0.00	\$0.00	\$0.04	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.98	-\$0.98





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# MUNICIPIO DE TLANALAPA HIDALGO

## Estado Analítico Mensual de Ingresos

Al 31/mar/2024

Fecha y hora: 03/04/2024  
12:35 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-006-	ISR EBI	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	-\$0.06
61.00	Aprovechamientos	\$355,000.00	\$28,960.50	\$54,020.00	\$38,788.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,768.94	\$233,231.06
61-02	Multas	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
61-02-001	Multas impuestas a los infractores	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
61-02-002	MULTAS FEDERALES NO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-002-	90% Multas Federales No	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
61-02-002-	10% Multas Federales No	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09	Otros Aprovechamientos	\$300,000.00	\$28,960.50	\$54,020.00	\$38,788.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,768.94	\$178,231.06
61-09-1	Otros Aprovechamientos	\$300,000.00	\$28,960.50	\$54,020.00	\$38,788.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,768.94	\$178,231.06
61-09-1-01	Otros Ingresos	\$300,000.00	\$28,960.50	\$54,020.00	\$38,788.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,768.94	\$178,231.06
81.00	Participaciones	\$35,982,269.33	\$2,675,344.55	\$3,866,115.34	\$2,033,360.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574,820.64	\$27,407,448.69
81-128	FONDO GENERAL DE	\$22,130,086.00	\$1,786,166.59	\$2,291,010.99	\$1,226,352.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,530.09	\$16,826,555.91
81-128-01	Participaciones Fondo General	\$22,130,086.00	\$1,786,166.59	\$2,291,010.99	\$1,226,352.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,530.09	\$16,826,555.91
81-129	FOMENTO MUNICIPAL	\$6,909,049.00	\$604,314.10	\$675,005.21	\$511,712.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791,031.45	\$5,118,017.55
81-129-01	Participaciones Fomento Municipal	\$6,909,049.00	\$604,314.10	\$675,005.21	\$511,712.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791,031.45	\$5,118,017.55
81-130	IMPUESTO ESPECIAL SOBRE	\$379,558.00	\$23,129.91	\$57,156.45	\$59,306.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,592.43	\$239,965.57
81-130-01	Participaciones Ieps Tabacos	\$379,558.00	\$23,129.91	\$57,156.45	\$59,306.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,592.43	\$239,965.57
81-131	FONDO DE FISCALIZACIÓN Y	\$1,583,730.00	\$43,870.29	\$221,064.70	\$43,870.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,805.28	\$1,274,924.72
81-131-01	Participaciones Fiscalización y	\$1,583,730.00	\$43,870.29	\$221,064.70	\$43,870.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,805.28	\$1,274,924.72
81-133	FONDO DE COMPENSACION	\$845,456.00	\$52,160.83	\$53,688.17	\$50,480.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,329.12	\$689,126.88
81-133-01	Participaciones Fondo de	\$845,456.00	\$52,160.83	\$53,688.17	\$50,480.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,329.12	\$689,126.88
81-134	IMPUESTO ESPECIAL SOBRE	\$617,266.00	\$35,556.17	\$37,317.70	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,875.12	\$544,390.88
81-134-01	Participaciones Ieps Gasolinas	\$617,266.00	\$35,556.17	\$37,317.70	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,875.12	\$544,390.88
81-156	FONDO DE ESTABILIZACIÓN DE	\$1,252,627.96	\$0.00	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90	\$1,252,458.06
81-156-01	Participaciones FEIEF	\$1,252,627.96	\$0.00	\$169.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.90	\$1,252,458.06
81-230	PARTICIPACIÓN EN LA	\$2,200,000.00	\$128,164.00	\$475,520.00	\$128,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,547.00	\$1,467,453.00
81-230-01	Participaciones ISR	\$2,200,000.00	\$128,164.00	\$475,520.00	\$128,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,547.00	\$1,467,453.00
81-309	ISR ENAJENACION DE BIENES	\$64,496.37	\$1,982.66	\$55,182.22	\$12,775.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,940.25	-\$5,443.88
81-309-01	Participaciones ISR Enajenación	\$64,496.37	\$1,982.66	\$55,182.22	\$12,775.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,940.25	-\$5,443.88
82.00	Aportaciones	\$16,813,478.00	\$1,509,280.00	\$1,509,280.34	\$1,509,288.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,527,848.41	\$12,285,629.59
82-146	FONDO DE APORTACIONES	\$6,489,443.00	\$648,944.00	\$648,944.18	\$648,949.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946,837.96	\$4,542,605.04
82-146-01	Aportaciones Faism	\$6,489,443.00	\$648,944.00	\$648,944.00	\$648,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946,832.00	\$4,542,611.00
82-146-02	Rendimientos Faism	\$0.00	\$0.00	\$0.18	\$5.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.96	-\$5.96
82-147	FONDO DE APORTACIONES	\$10,324,035.00	\$860,336.00	\$860,336.16	\$860,338.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581,010.45	\$7,743,024.55
82-147-01	Aportaciones Fortamun	\$10,324,035.00	\$860,336.00	\$860,336.00	\$860,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,581,008.00	\$7,743,027.00





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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>82-147-02</b>	Rendimientos Fortamun	\$0.00	\$0.00	\$0.16	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.45	-\$2.45
<b>83.00</b>	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>83-075</b>	<b>PROSSAPYS</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>84.00</b>	Incentivos Derivados de la	\$268,031.00	\$34,005.94	\$30,239.59	\$29,177.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,422.75	\$174,608.25
<b>84-137</b>	<b>IMPUESTO SOBRE</b>	\$232,561.00	\$31,050.12	\$27,283.77	\$26,221.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,555.29	\$148,005.71
<b>84-137-01</b>	Participaciones Isan	\$232,561.00	\$31,050.12	\$27,283.77	\$26,221.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,555.29	\$148,005.71
<b>84-138</b>	<b>FONDO DE COMPENSACIÓN DEL</b>	\$35,470.00	\$2,955.82	\$2,955.82	\$2,955.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,867.46	\$26,602.54
<b>84-138-01</b>	Participaciones Cisan	\$35,470.00	\$2,955.82	\$2,955.82	\$2,955.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,867.46	\$26,602.54
<b>Total</b>		<b>\$62,433,211.91</b>	<b>\$6,727,714.89</b>	<b>\$6,521,511.92</b>	<b>\$4,101,723.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,350,950.63</b>	<b>\$45,082,261.28</b>

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T. A. Saúl García Ordoñez  
Presidente Municipal Constitucional

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C. Guadalupe Abigail Fernandez Zamorano  
Sindica Municipal

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Lic. Eduardo Josué Mendoza Gonzalez  
Tesorero Municipal

